

Selected 2017 Department Projects

Administration – Council

\$23,000 available in grants to community organizations. \$15,000 for Canada 150 celebrations and \$15,000 to produce a video of Clearview celebrating Canada 150. Roofing replacement, records shelving, quarterly newsletters to the public, and land purchase. Ongoing \$25,000 for Accessibility improvements.

Create a hospital building reserve starting at \$25,000/year increasing by \$50,000/year.

Economic Development

Increased funding for events, \$50,000 for beautification and \$50,000 for improving the look of our downtowns through a grant process.

Information Services

Scheduled replacement of computers and software. Server upgrades and equipment replacements. Improve and add accessible features to the website.

Fire and Emergency Services:

Replace Creemore tanker and regular equipment replacement.

Public Works

Roads scheduled for paving or repairs in 2017:

1. 12/13 Sunn.: Conc 2 to 800 m S
2. Sunnidale Townline: 6/7 Sunn. To 900 m W
3. Fairgrounds: Cty Rd 91 to 21/22 SR
4. Scott St.: Locke Ave to Hwy #26
5. Osprey Townline: Eagle to Grey Rd. 31
6. Margaret: Airport Rd to End
7. Sunn. Conc. 12: Cty Rd 7 to Cty Rd 10
8. Sunn. Conc. 7: 3/4 SR to Railroad

Installation and replacement of sidewalks = \$185,000
 Replacement of Loader and ½ ton pickup.
 Communications upgrade, purchase of Transit Bus and installation of community entrance signs.
 Increased gravel roads maintenance.
 Replace pavement on Caroling St. sidewalk in Creemore with paving stones.

Building Services

Self-funded – no funding from taxation.
 Energy Management program.
 Source Water Protection program.

Creemore Medical Centre

Self-funded – no funding from taxation

Parks and Recreation

New Citizen's award program
 Continuation of Small Halls Festival
 Replace Stayner Arena boards, upgrade Creemore Arena washroom and dehumidifier

Stayner Parks

Dog park, replace Kinsmen pavilion

Stayner Parks

Bike Park, replace Gowan Park pavilion

Other Parks

Resurface New Lowell Tennis Court and upgrade Dunedin park playground equipment
 Ongoing trails construction

Library Services

\$87,195 for new collection materials

Establish a regional library system, commence fundraising for a new branch in Stayner located at the arena

Community Planning and Development

Official Plan review and update
 Station Park design Phase 1

Water and Sewer Services

2 sewer systems – 6 water systems
 Self-funded – no funding from taxation

Water Services - Stayner

Test well on Airport Road
 Communications upgrade
 Replace mains on Margaret St., Scott St., build transmission main from Airport Rd. Reservoir to Margaret St., Locke St. main design

Water Services – Other

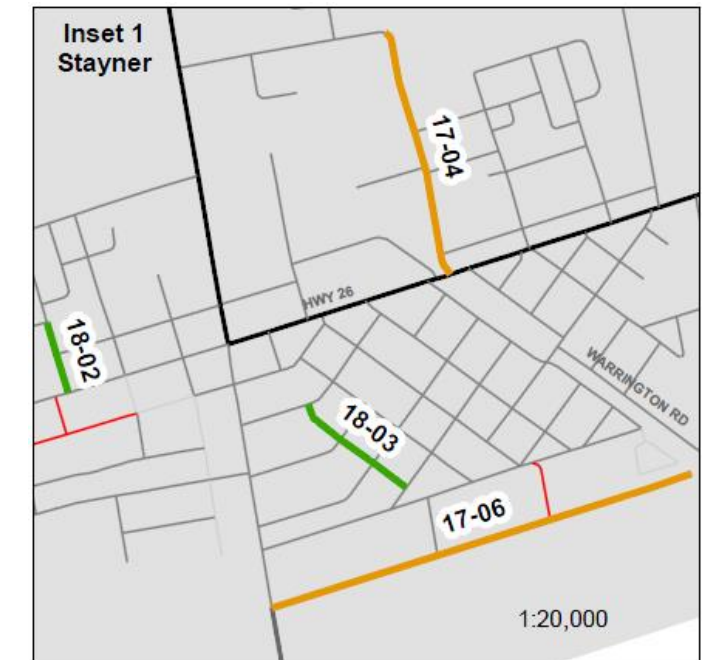
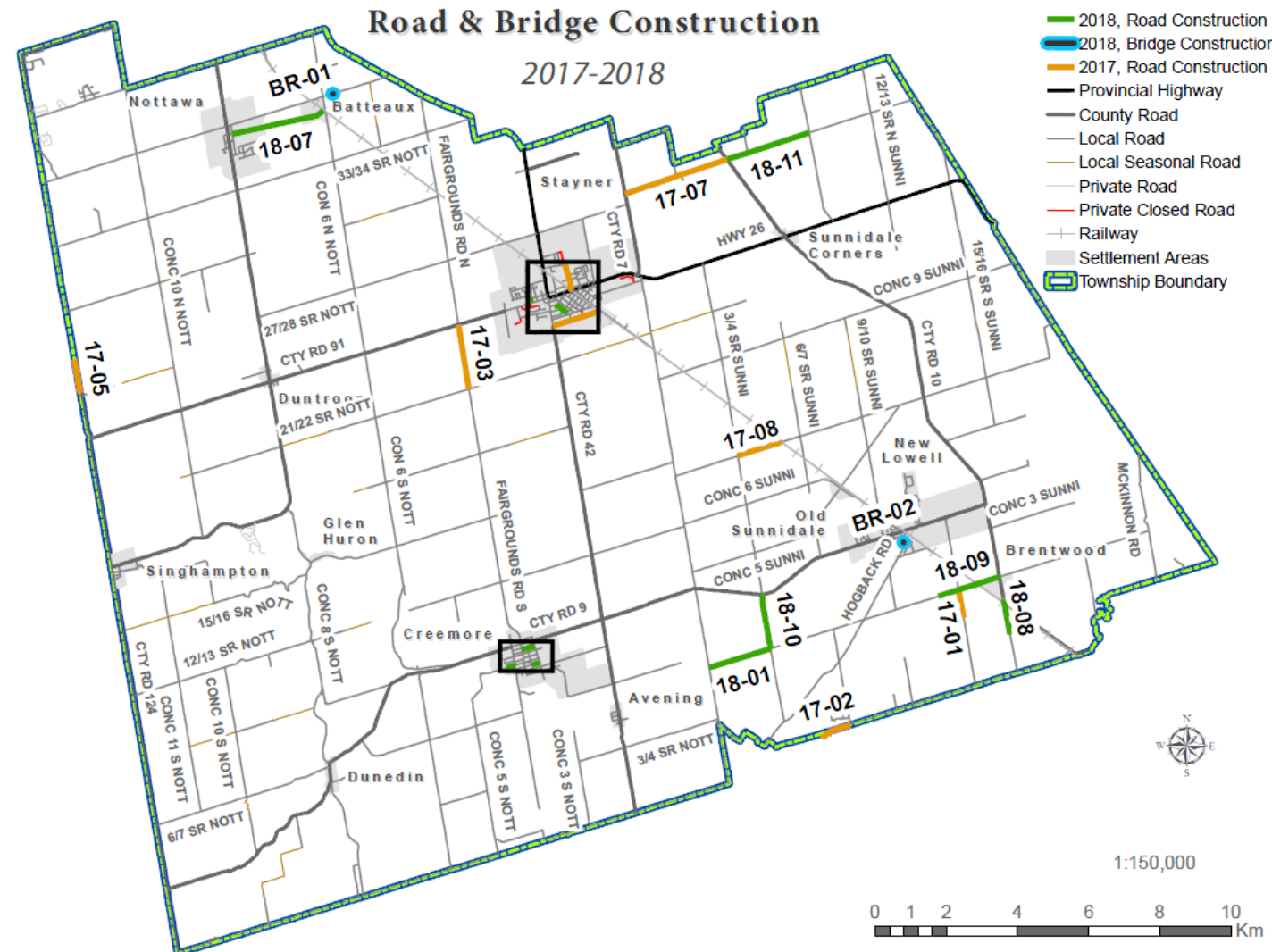
Replace pump house water meters in Buckinghamwoods

Sewer Services – Stayner

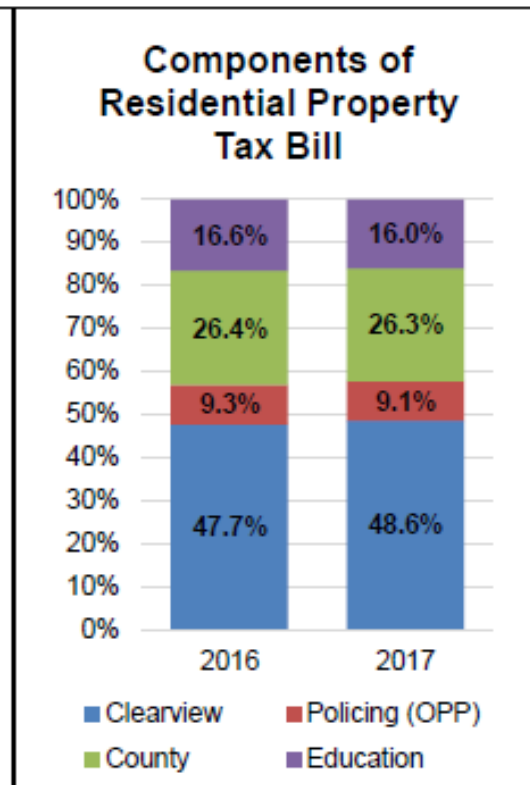
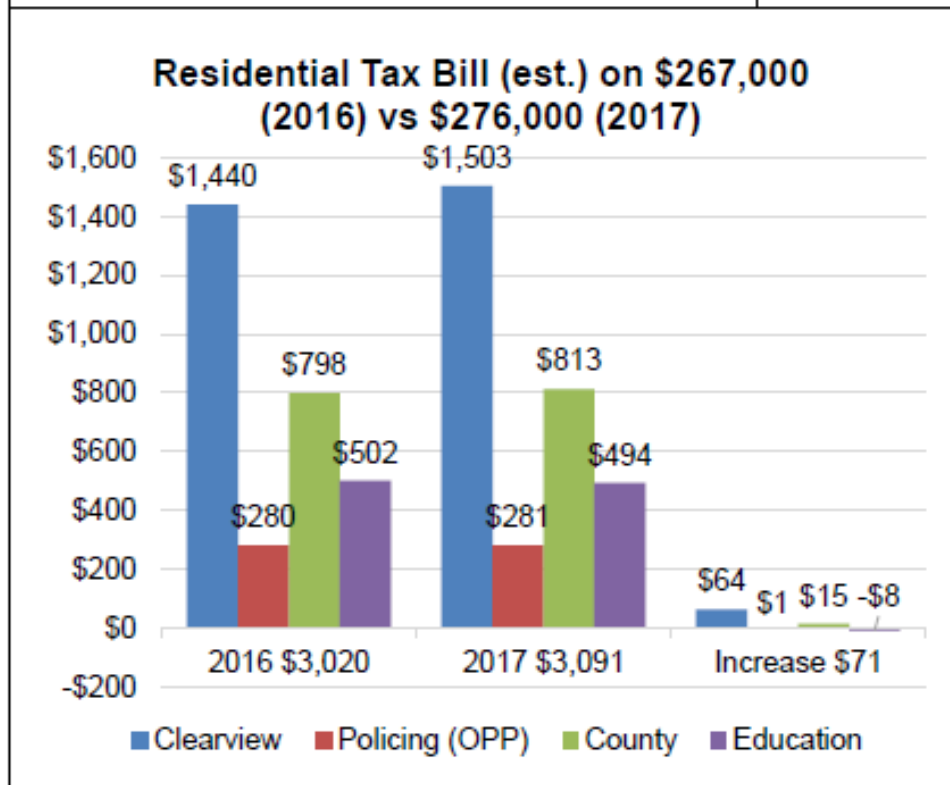
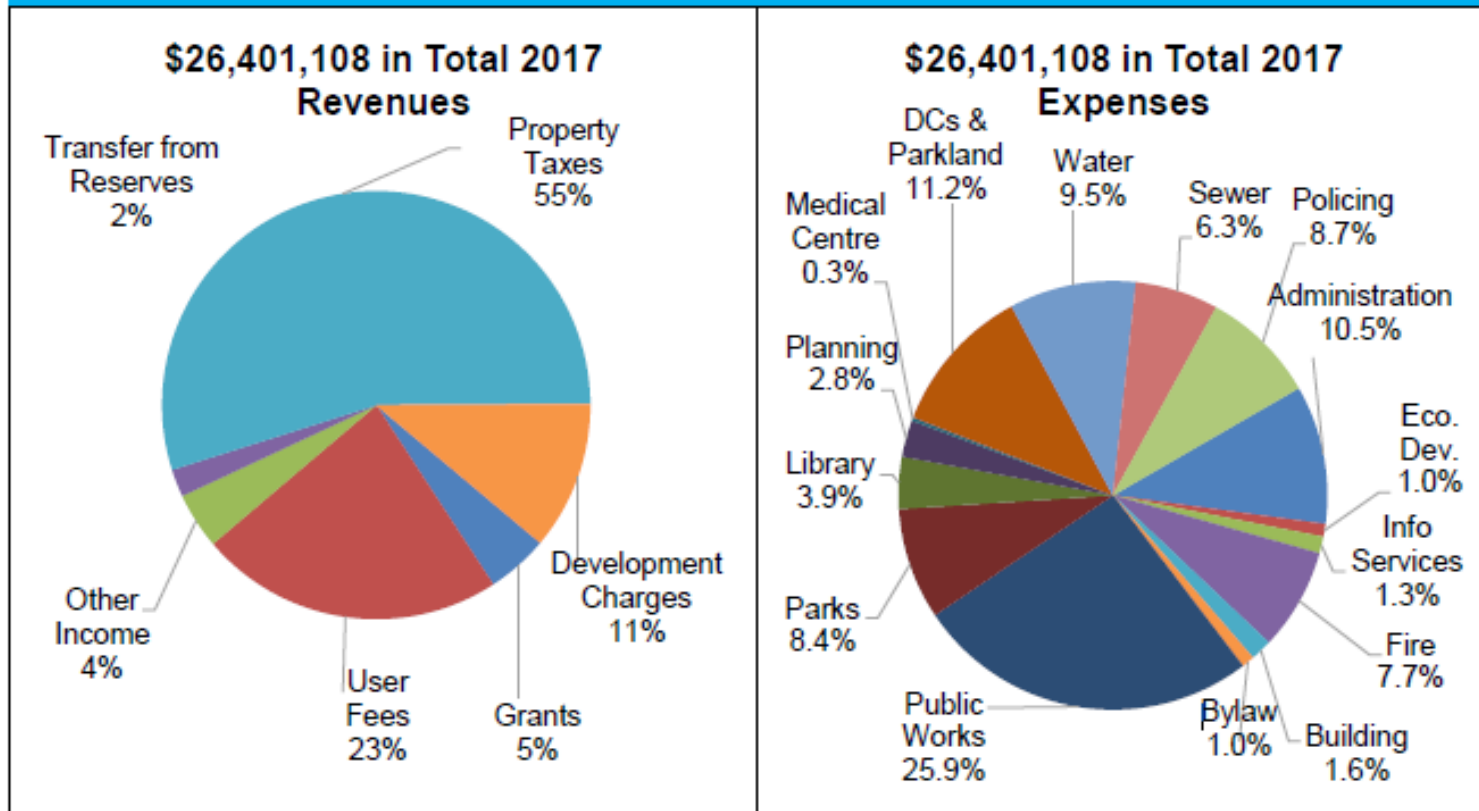
Regular equipment replacement including; lagoon discharge valve, aeration tank probes, overflow BFP

Sewer Services – Creemore

Regular equipment replacement including; chemical pumps, diffusers, UPS power backup and pumps.
 Replace 3 cassettes



Where the Money comes from and how it is Spent – by Department



2017 Corporate Budget Overview and Highlights

The budget for taxation purposes includes an average residential tax increase of 2.36% (est.)

The residential tax rate increase includes an estimated municipal increase of 4.41%, a policing increase of 0.32% (est.), a Simcoe County estimated increase of 1.85% and a school board decrease of 1.58% (est.).

Residential properties will have a tax increase equal to the increase in assessed value plus 0.13%.

With the base increase only, the estimated impact on the annual property taxes for a property assessed at \$276,000 is \$71; \$64 for the Municipal portion, \$1 for the County portion and -\$8 for the School Board portion.

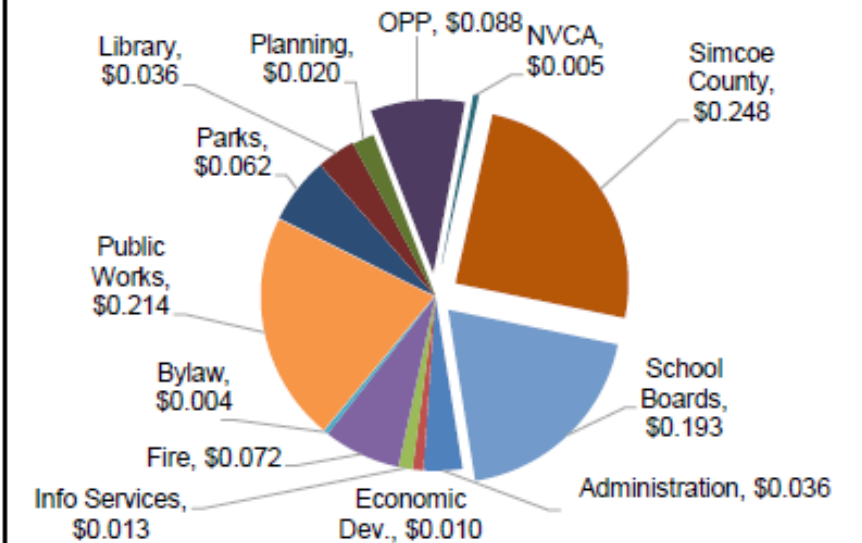
The estimated tax for the average \$267,000 home would be:

\$1,503 Clearview
\$ 281 Policing (OPP)
\$ 813 Simcoe County
\$ 494 School Boards
\$2,091 Total

Approximately 1.71% of the Clearview increase is due to a \$109,000 increase in Economic Development, a \$54,000 increase to make Clearview Transit full year, and a \$44,000 for increased winter road maintenance.

How Your Tax Dollars Are Spent

\$0.46 of each 2017 \$1.00 goes to Clearview



Property tax is the primary source of revenue to deliver municipal services. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

Total Municipal Budget - \$41.7 million

- \$26.4 million - Municipal Operating Budget
- \$15.3 million - Municipal Capital Budget

Full details of the 2017 Corporate Budget are available in the Full Budget Package available online or on public display in the Administration Centre.

Council and staff would like to thank those who attended and participated in the budget workshops and meetings open to the public including the Public Meeting.

Full details on the budget can be viewed at www.clearview.ca/home/budget in the 2017 Budget Package