



**SPECIAL COUNCIL AGENDA  
BUDGET WORKSHOP #1 – 12:00 p.m.**

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<b>Monday, November 15, 2021</b>	<b>12:00 p.m.</b>	<b>Virtual Meeting</b>
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Order of Proceedings:

**1. Approval of Agenda**

Recommendation:

Be It Resolved that Council of the Township of Clearview hereby approve the Budget Meeting #1 Agenda dated November 15<sup>th</sup>, 2021 as presented.

**2. Disclosure of Pecuniary Interest and General Nature Thereof**

**3. 2022 Department Budget Presentations**

After each presentation Council will be provided the opportunity to ask questions of staff.

**3.1 Opening Remarks**

Presentation by: John Ferguson, CAO

**3.2 2022 Budget Introduction**

(Includes the 2022 General Operating and Capital Budget Summary and Budget Analysis by Department)

**General Administration**

(Includes Information Services, Economic Development, Policing, Council/Clerks Department and By-law Enforcement)

Presentation by: Kelly McDonald, Director of Finance/Treasurer

**3.3 Planning Department**

Presentation by: Mara Burton, Director Community Services

**3.4 Building Department**

Presentation by: Scott McLeod, Chief Building Official

### **3.5 Fire & Emergency Services**

Presentation by: Roree Payment, Fire Chief

### **3.6 Parks, Culture & Recreation**

Presentation by: Terry Vachon, GM Parks, Culture & Recreation

## **4. Council Questions and Proposals**

This is the opportunity for Council to ask questions, discuss additional special projects/proposals to the core budget and proposed overall tax increase as outlined in the specific department presentations during this Workshop.

## **5. By-law to Confirm Proceedings**

### Recommendation:

Be It Resolved that By-law 21-110, being a by-law to confirm the proceedings of the November 15<sup>th</sup>, 2021 Council Meeting, be presented and read a first, second and third time and finally passed this 15<sup>th</sup> day of November, 2021.

## **6. Motion to Adjourn**

### Recommendation:

Be It Resolved that the Council Meeting be adjourned at \_\_\_\_ p.m.