



CLEARVIEW

Clearview Township 2020 Budget

Overview & Highlights

Property tax is the primary source of revenue to deliver municipal services. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

Total 2020 Municipal Budget

\$41 Million

- Operating Budget = \$24.9 million
- Capital Budget = \$16.1 million

Where are my Tax Dollars Going?

The budget includes an estimated average residential tax increase of 2.44%

The breakdown of each 2020 tax dollar

<i>Services From</i>	<i>Tax Dollar Breakdown</i>
Clearview	0.50 cents
Service Partners (County of Simcoe, OPP & NVCA)	0.32 cents
Education	0.18 cents

The estimated tax for the average home assessed at \$293,334 is:

<i>Services From</i>	<i>Estimated Tax</i>	<i>Estimated Percentage Increase</i>	<i>Estimated Dollar Increase</i>
Clearview	\$1,681	4.09%	\$66
Policing (OPP)	\$262	0.00%	\$0
Simcoe County	\$828	2.00%	\$16
School Boards	\$479	-1.00%	-\$5
Total	\$3,250		\$77

93% of the Clearview tax increase funds increased services:

- Proactive Law Enforcement
- Improved Fire Prevention & Training Services
- Creemore Transit Route Pilot Project (1 year)
- Improved Youth Centre Services
- Affordable Housing for Seniors Reserve

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The Clearview portion of every \$1 goes to:

- Economic Development 0.004 cents
- By-law 0.008 cents
- Information Services 0.014
- Planning 0.020 cents
- Library 0.038 cents
- Administration 0.055 cents
- Fire 0.073 cents
- Parks 0.076
- Public Works 0.220 cents

Our Service Partners portion of every \$1 goes to:

- NVCA 0.005 cents
- OPP 0.080 cents
- School Boards 0.176 cents
- Simcoe County 0.231 cents

Total Township Revenues & Expenses

Revenues = \$30,200,900 and Expenses = \$30,200,900

Revenues

- Property Taxes 56%
- User Fees 23%
- Development Charges 10%
- Grants 4%
- Reserve Transfer 4%
- Other Income 3%

Expenses

- Public Works 25%
- Water & Sewer 17.7%
- Administration 11%
- DC's & Parkland 9.8%
- Parks 9.3%
- Policing 7.6%
- Fire 7.5%
- Library 4.1%
- Planning 2.7%
- Economic Development, Information Services & Medical Centre 2.2%
- Building 1.9%

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- By-law 1.2%

2020 Project Highlights

Council

- Asset Management Plan Phase 2
- Stayner Cemetery Survey for expansion
- Accessibility improvements for the Council Chambers

Economic Development

- \$100,000 for beautification
- \$100,000 for improving the look of our communities through a grant process

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Website update & improvements

Fire & Emergency Services

- Fire Master Plan
- 10-year SCBA replacement continues with regular equipment replacement

Building Services

- Self-funded – no funding from taxation
- Source water protection program

Community Planning & Development

- Official Plan Review and update

Library Services

- \$85,920 for collection materials and a pop-up library

Creemore Medical Centre

- Self-funded – no funding from taxation

Parks & Recreation

- Tourism building upgrades
- Playground and cenotaph benches
- Youth Centre kitchen upgrades (grant supported)
- Stayner Arena – Renovate office to accommodate programming staff
- Creemore Arena – Upgrade to accessible front doors
- Station Park redevelopment continues
- Mad River Park upgrades

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- New Lowell Baseball Diamond lights
- Upgrade the utility tractor and attachments

Water & Sewer Services

- Self-funded – no funding from taxation
- Stayner water EA amendment
- Creemore water supply EA
- EA's for Stayner, Nottawa & Creemore expansions

Public Works

- \$150,000 for the installation and replacement of sidewalks
- Road Patrol Software
- Roads scheduled for paving or repairs in 2020:
 - Mary Street – Francis to Nelson
 - Concession 2 – Centre Line to ¾ Sideroad
 - Centreline Road – Highway 26 to Warrington Road
 - Concession 8 – CR 124 to 500 M South of Station Street
 - Switzer Street – 9/10 Sideroad to 400 M West of Creemore Avenue
 - Sutherland Street – Quebec to Warden & Warden to Centre
 - Riverside Drive (Engineering & Design)

Full details on the 2020-2024 Corporate Budget are available at the administration Centre or online at www.clearview.ca