



CLEARVIEW

Clearview Township 2021 Budget

Overview & Highlights

Property tax is the primary source of revenue to deliver municipal services. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

Total 2021 Municipal Budget

\$42.6 Million

- Operating Budget = \$19.7 million
- Capital Budget = \$22.9 million

Where are my Tax Dollars Going?

The budget includes an estimated average residential tax increase of 1.59%

The breakdown of each 2021 tax dollar

<i>Services From</i>	<i>Tax Dollar Breakdown</i>
Clearview	0.51 cents
Service Partners (County of Simcoe, OPP & NVCA)	0.32 cents
Education	0.17 cents

The estimated tax for the average home assessed at \$307,000 is:

<i>Services From</i>	<i>Estimated Tax</i>	<i>Estimated Percentage Increase</i>	<i>Estimated Dollar Increase</i>
Clearview	\$1,822	3.00%	\$58
Policing (OPP)	\$272	0.00%	\$0
Simcoe County	\$839	0.00%	\$0
School Boards	\$465	-1.00%	-\$5
Total	\$3,398		\$53

The Clearview portion of every \$1 goes to:

- Economic Development 0.004 cents
- By-law 0.008 cents
- Information Services 0.013
- Planning 0.021 cents
- Library 0.038 cents
- Administration 0.062 cents

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- Fire 0.070 cents
- Parks 0.077
- Public Works 0.220 cents

Our Service Partners portion of every \$1 goes to:

- NVCA 0.004 cents
- OPP 0.076 cents
- School Boards 0.169 cents
- Simcoe County 0.235 cents

Total Township Revenues & Expenses

Revenues = \$31,386,645 and Expenses = \$31,386,645

Revenues

- Property Taxes 56%
- User Fees 23%
- Development Charges 9%
- Grants 4%
- Reserve Transfer 4%
- Other Income 4%

Expenses

- Public Works 25.3%
- Water & Sewer 17.8%
- Administration 11.8%
- DC's & Parkland 9.5%
- Parks 9.5%
- Policing 7.2%
- Fire 7.1%
- Library 3.7%
- Planning 2.4%
- Economic Development, Information Services & Medical Centre 2.3%
- Building 2.1%
- By-law 1.3%

2021 Project Highlights

Council

- Cemetery Management Software
- Urban Canopy Reserve
- Accessibility improvements for the Council Chambers

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Economic Development

- \$100,000 for beautification continues
- \$25,000 for a Joint Physician Recruitment Task Force
- Affordable Senior Housing reserve continues

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Website update & improvements

Fire & Emergency Services

- Fire Master Plan
- 10-year SCBA replacement continues with regular equipment replacement
- Investigate options for the New Lowell Fire Hall replacement

Building Services

- Self-funded – no funding from taxation

Community Planning & Development

- Official Plan Review and update

Library Services

- \$85,920 for collection materials and a pop-up library

Creemore Medical Centre

- Self-funded – no funding from taxation

Parks & Recreation

- Station Park redevelopment continues
- Mad River Park upgrades
- Duntroon Hall Furnace
- Nottawa Ball Park Pavilion design
- Stayner Arena and Library landscaping
- Elm & Brock Street park clean up

Water & Sewer Services

- Self-funded – no funding from taxation
- Klondike Park Road well site development
- Stayner Main Street water service replacement
- Creemore well water supply investigation

Public Works

- \$200,000 for the installation and replacement of sidewalks

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- Additional \$200,000 set aside for gravel maintenance
- Hogback Road Signal Light
- County Road 91 Speed Sign
- Rural Intersection Painting
- Roads scheduled for paving or repairs in 2021:
 - Mary Street – Francis to Nelson
 - Centreline Road – County Road 9 to south 1,000m
 - Hogback Road – Adjala-Tosorontio Townline to 6/7 Sideroad
 - Locke Avenue – Hwy 26 to Jonathan Court
 - 30/31 Sideroad Nottawasaga – County Road 124 to 10th Concession
 - Sutherland Street – Quebec to Centre Street
 - Riverside Drive – Engineering & Design
 - Concession 10 – County Road 91 north
 - Centreline Road – County Road 9 to Concession 7 Survey & Design