



CLEARVIEW

2020 Budget

OVERVIEW & HIGHLIGHTS

2020

Property tax is the primary source of revenue to deliver municipal services. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

Total Municipal Budget

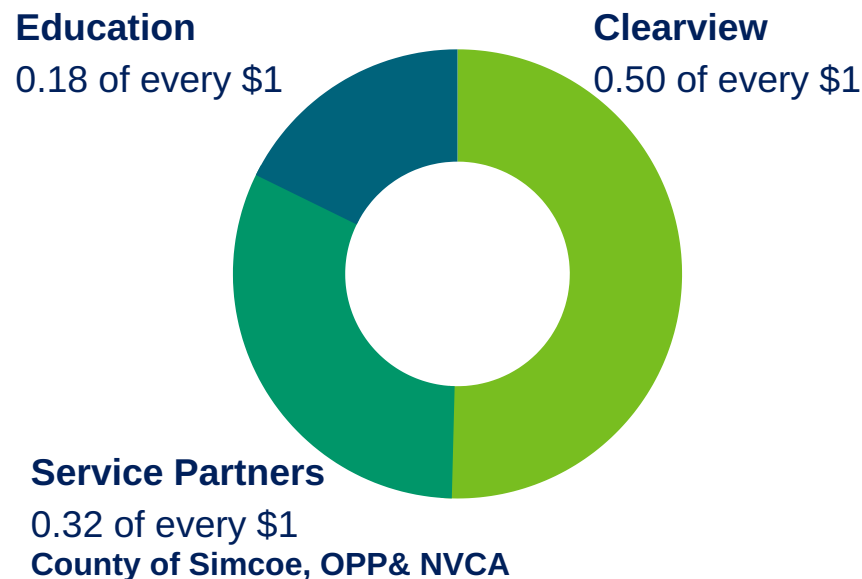
\$41 Million

Operating \$24.9 Million

Capital \$16.1 Million

Where are my tax \$'s going?

The budget includes an estimated avg. residential tax increase of 2.44%



The estimated tax for the average home assessed at \$293,334 is:

		Increase for 2020	
Clearview	\$1,681	4.09%	or \$66
Policing (OPP)	\$262	0.00%	or \$0
Simcoe County	\$828	2.00%	or \$16
School Boards	\$479	-1.00%	or -\$5
Total	\$3,250		\$77

93% of the Clearview tax increase funds increased services:

- ✓ Proactive By-law Enforcement
- ✓ Improved Fire Prevention & Training Services
- ✓ Creemore Transit Route Pilot Project (1 year)
- ✓ Improved Youth Centre Services
- ✓ Affordable Housing for Seniors Reserve





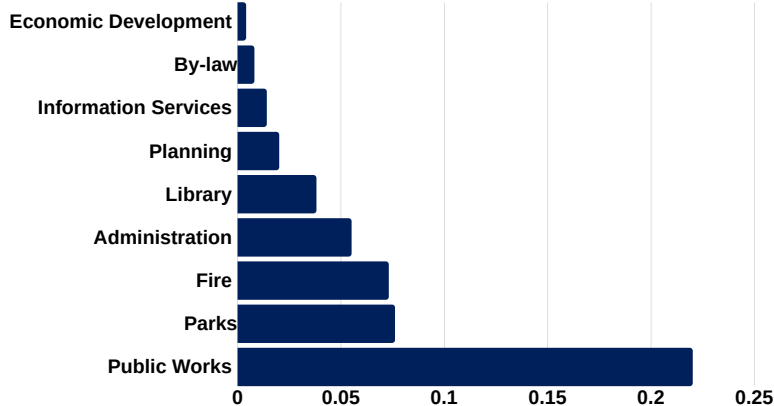
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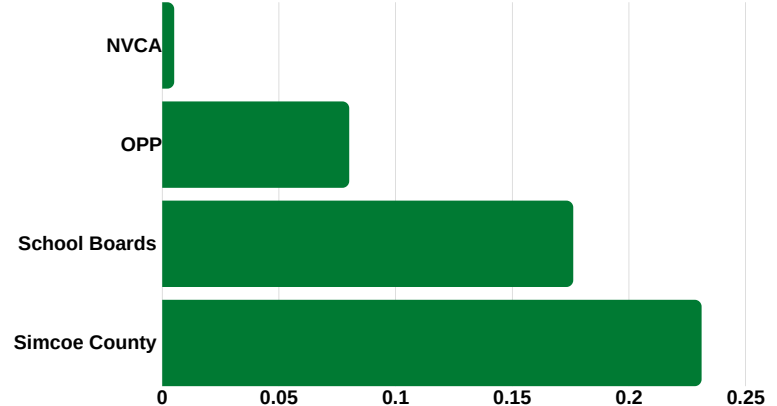
OVERVIEW & HIGHLIGHTS

Where are my tax \$'s going?

Clearview Portion of every \$1



Service Partners Portion of every \$1

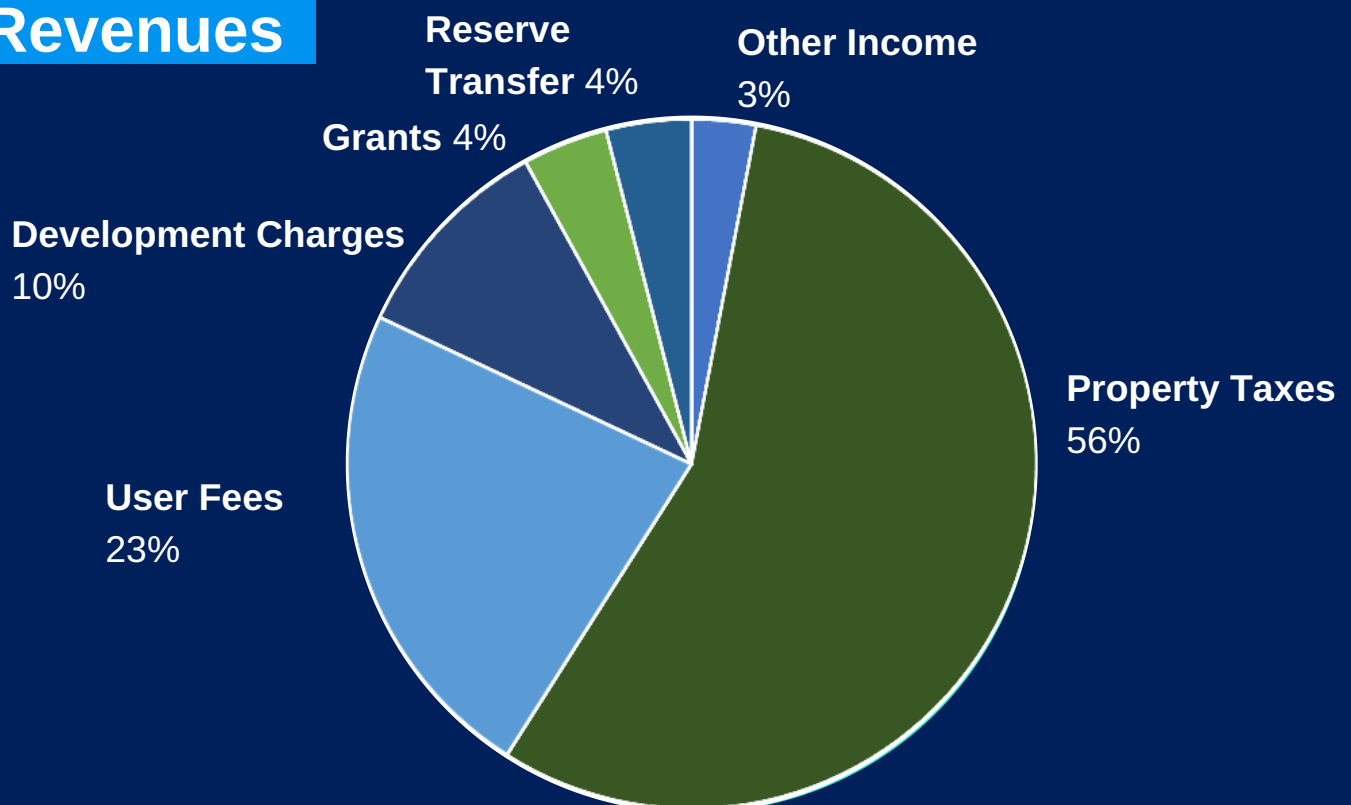


2020

Total Township Revenues & Expenses



Revenues



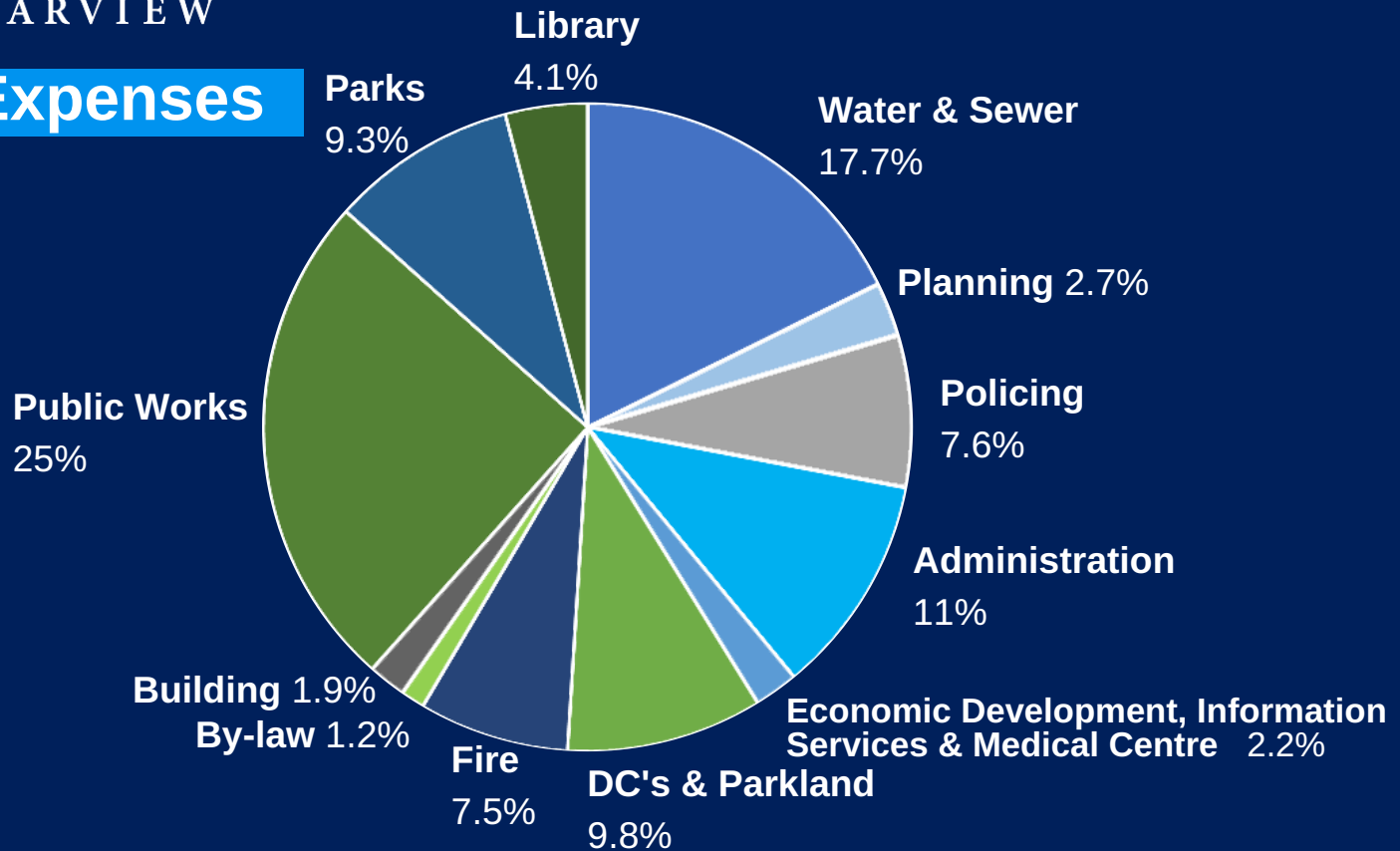


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2020 Budget

OVERVIEW & HIGHLIGHTS

Expenses



2020 Project Highlights

Council

- Asset Management Plan Phase 2
- Stayner Cemetery survey for expansion
- Accessibility improvements for the Council Chambers

Economic Development

- \$100,000 for beautification
- \$100,000 for improving the look of our Communities through a grant process

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Website update & improvements

Fire & Emergency Services

- Fire Master Plan
- 10 year SCBA replacement continues with regular equipment replacement

Building Services

- Self funded - no taxation funding
- Source Water protection program

Community Planning & Development

- Official Plan Review and update

Library Services

- \$85,920 for collection materials & pop-up library

Creemore Medical Centre

- Self funded - no taxation funding

Water & Sewer Services

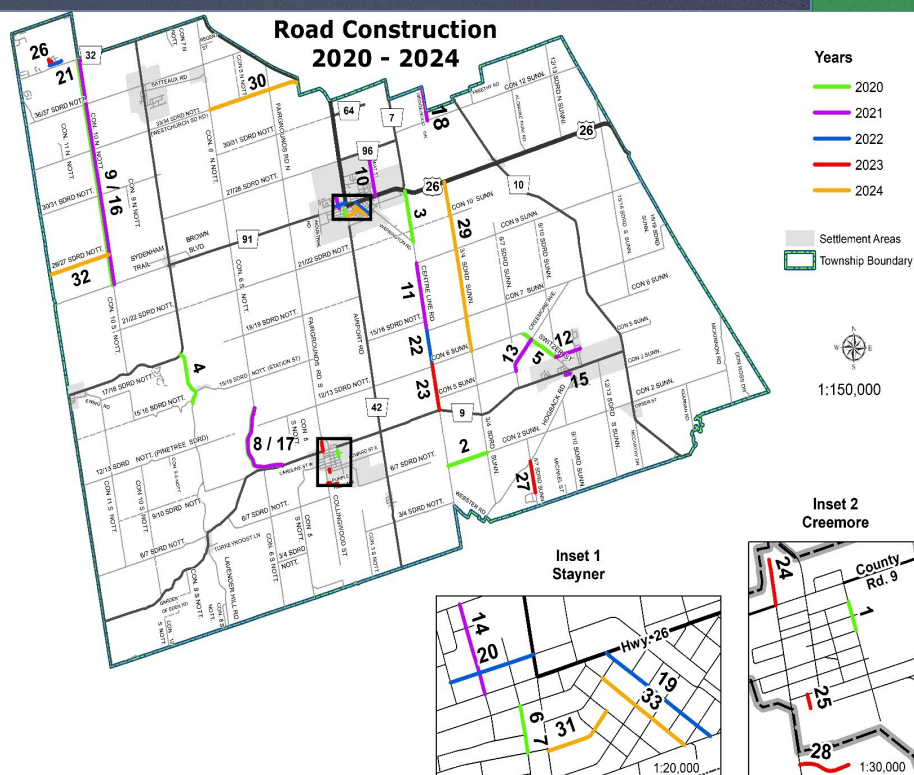
- Self funded - no taxation funding
- Stayner water EA amendment
- Creemore water supply EA
- EA's for Stayner, Nottawa & Creemore expansions

Public Works

- \$150,000 for the installation and replacement of sidewalks
- Road Patrol Software

Parks & Recreation

- Tourism Building upgrades
- Playground and Cenotaph benches
- Youth Centre kitchen upgrades (grant supported)
- Stayner Arena - Renovate office to accommodate programming staff
- Creemore Arena - Upgrade to accessible front doors
- Station Park redevelopment continues
- Mad River Park upgrades
- New Lowell Baseball Diamond lights
- Upgrade the utility tractor and attachments



Roads Scheduled for Paving or Repairs in 2020

- Mary Street - Francis to Nelson
- Concession 2 - Centre Line to 3/4 Sideroad
- Centreline Road - Highway 26 to Warrington Road
- Concession 8 - CR 124 to 500 M South of Station Street
- Switzer Street - 9/10 Sideroad to 400 M West of Creemore Avenue
- Sutherland Street - Quebec to Warden & Warden to Centre
- Riverside Drive (Engineering & Design)

Full details on the 2020-2024 Corporate Budget are available at the Administration Centre or online

WWW.CLEARVIEW.CA