



Corporation of the Township of Clearview

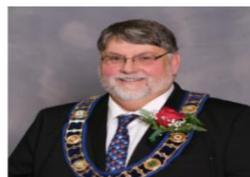
2026 Mayor's Budget Summary



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Clearview Council – contact information



MAYOR

Doug Measures

(705) 428-6230 ext. 280
dmeasures@clearview.ca



DEPUTY MAYOR

Paul Van Staveren

(705) 428-6230 ext. 276
pvanstaveren@clearview.ca



WARD 2 COUNCILLOR

Robert McArthur

(705) 428-6230 ext. 278
rmcarthur@clearview.ca



WARD 4 COUNCILLOR

Robert Walker

(705) 428-6230 ext. 282
rwalker@clearview.ca



WARD 1 COUNCILLOR

Phyllis Dineen

(705) 428-6230 ext. 277
pdineen@clearview.ca



WARD 3 COUNCILLOR

John Broderick

(705) 428-6230 ext. 287
jbroderick@clearview.ca

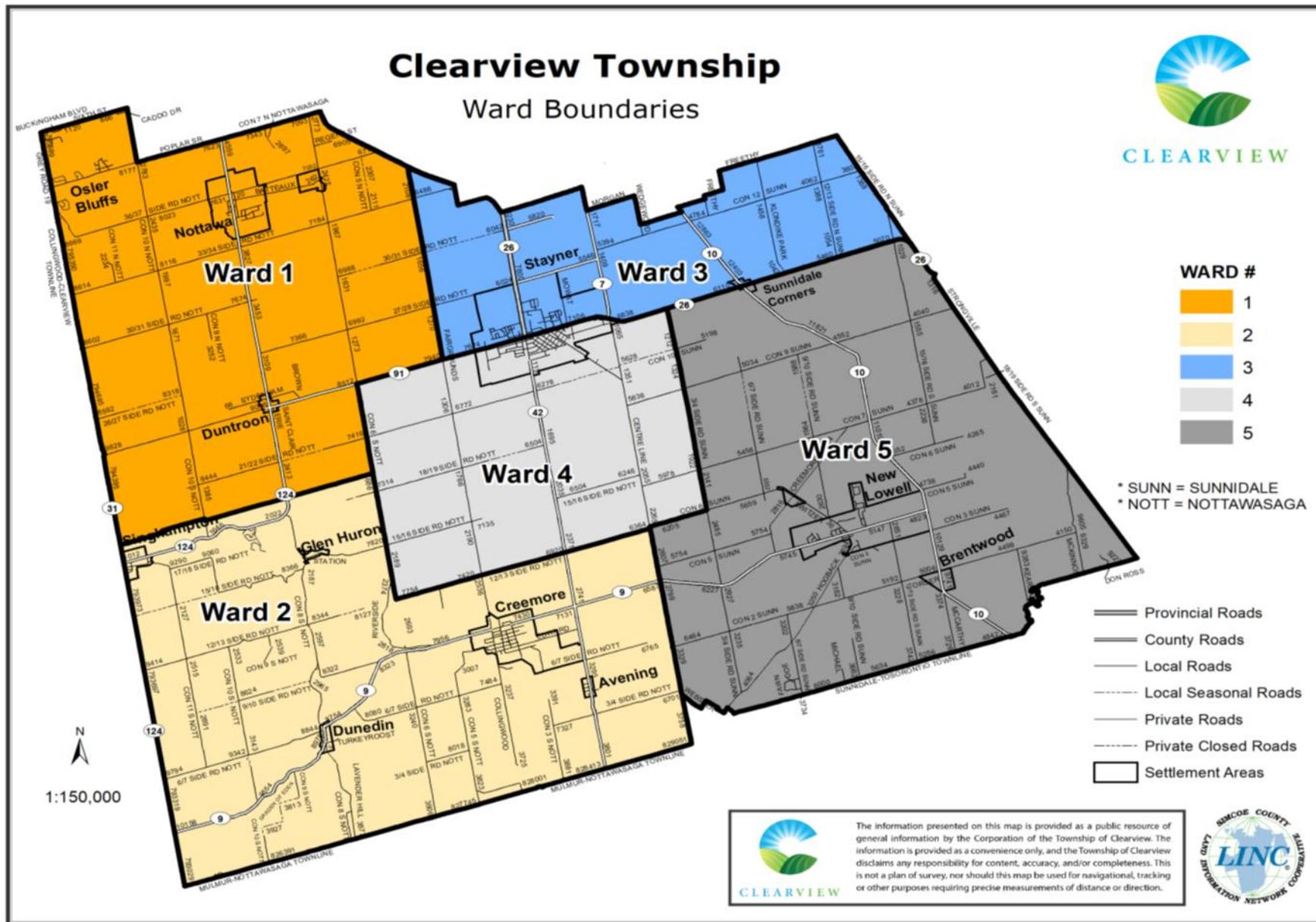


WARD 5 COUNCILLOR

Marty Beelen

(705) 428-6230 ext. 284
mbeelen@clearview.ca

Municipal Ward Boundaries



How Can I Get More Involved in The Budget Process?

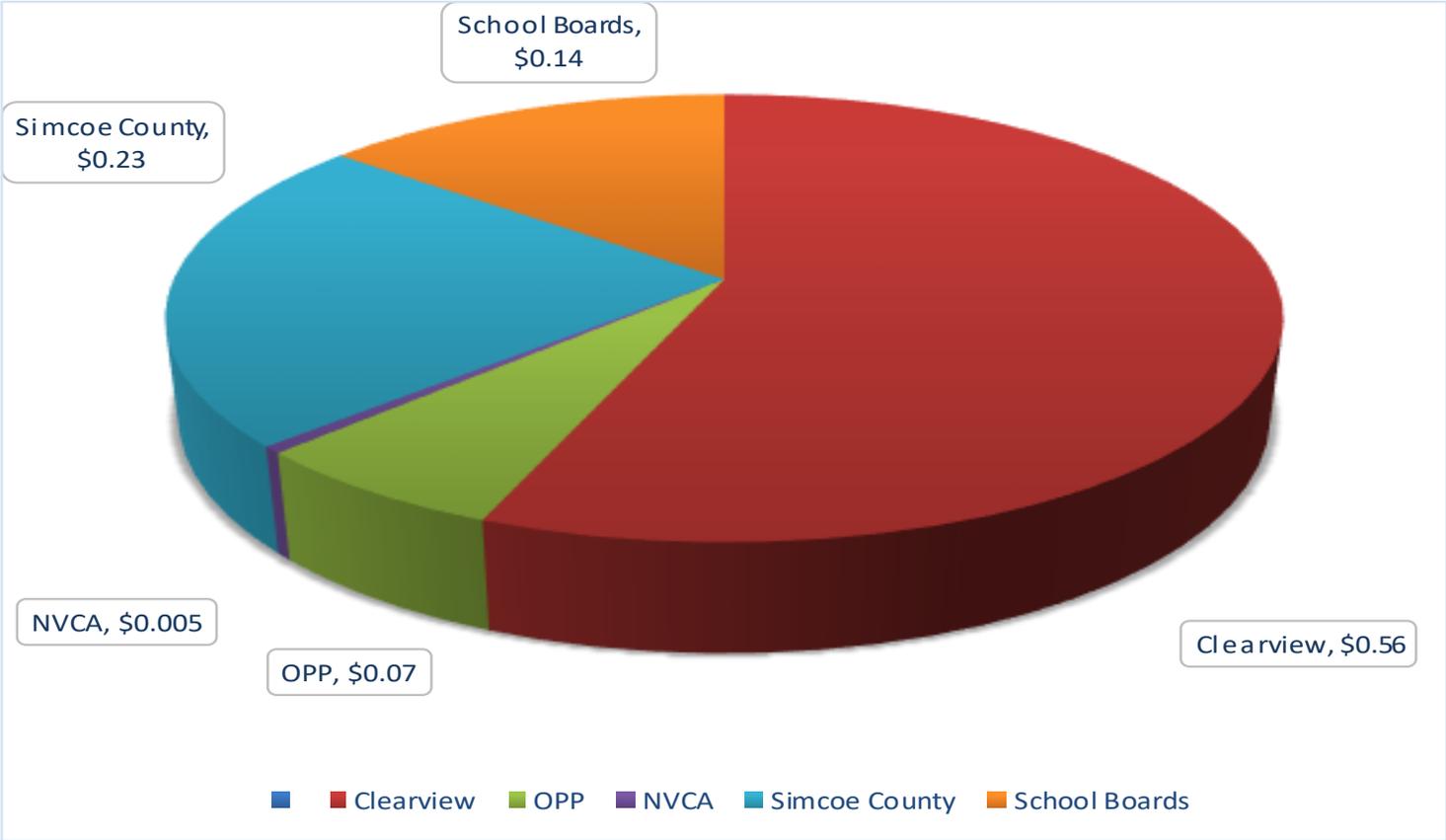
- Learn about each of the municipal Departments and their budgets. This information is available, online at www.clearview.ca/home/budget or in our Administration Centre in Stayner.
- Meet with your member of Council to discuss your concerns or suggestions. Their contact information is in the front of this booklet.
- Send your ideas to the appropriate Department Head to explore the feasibility of your suggestions.
- Attend the Budget Workshops. Dates can be found online or by contacting the Clerk's office.
- Attend the Budget Public Meeting. The date can be found online or by contacting the Clerk's office.
- Attend the Council Meetings discussing the budget. Dates can be found online or by contacting the Clerk's office.
- Keep in mind that budget preparation for the next fiscal year, which begins January 1, generally starts in August of the prior year.
- Use these resources for more information:
 - Clearview website: www.clearview.ca
 - Information on Public Display at the Clearview Administration Centre
 - Clearview's Clerk or Treasurer – available using the staff directory at www.clearview.ca



2026 Budget Summary

The 2026 Mayor’s Corporate Budget includes an estimated net residential tax increase of 2.09%, which would be an approximate \$25.84 increase to taxes for each \$100,000 of assessed value. Of each tax dollar collected, Clearview retains \$0.56 with \$0.14 going to the education boards and the remaining \$.030 going to our service partners. A 1% increase in the Municipal budget is equal to \$212,839.00.

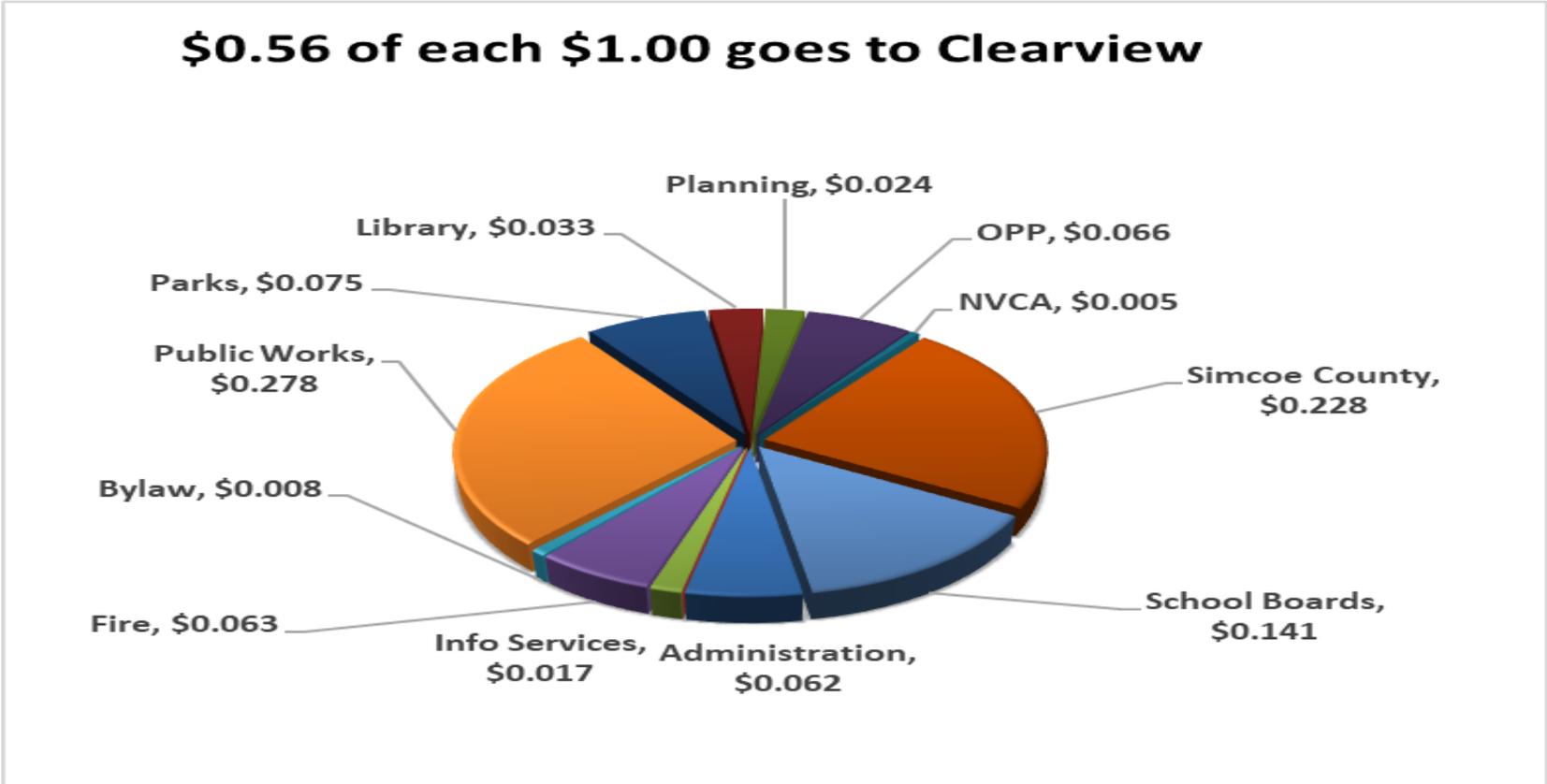
Tax Dollar Breakdown



Where your Total Tax Dollars are Spent

Clearview issues property tax bills and collects money on behalf of Simcoe County and the School Boards. This saves the taxpayer money by saving administrative costs at the County and the School Boards. Clearview remits almost half of the money collected through property taxation to outside organizations including; Simcoe County, the 4 School Boards, the OPP and the NVCA.

The charts below show how the Operating Budget expenses were allocated by Department with the NVCA, County, School Boards and OPP requisition broken out of the General Administration Department.



What is the Operating Budget and the Capital Budget?

Clearview budgets using a modified accrual basis and does not budget for amortization although amortization is calculated and included in the year-end financial statements. Clearview's total Fiscal 2026 budget is \$140.7 million including grants, anticipated DC revenue and Developer Contributions. The Municipal Act (2001) requires a balanced budget. The budget is divided into two major categories: Operating and Capital.

Operating Budget

The operating budget is a proposed plan of revenues and expenditures for a given year. The operating budget funds Clearview's day-to-day expenses, including the salaries and benefits of Clearview employees, rent and utilities, materials and supplies, and equipment needed to provide public safety, recreation, water, sewer, roads, and other services to Clearview residents. The operating budget is \$36.7 million, which represents 26% of the total municipal budget.

Capital Budget

Capital projects are individual physical assets that cost more than \$5,000 or \$20,000 as a pool of like assets and are recorded as Tangible Capital Assets. The capital budget is \$103.9 million which represents 74% of the total Clearview budget and is funded through a combination of taxation, user fees, grants, borrowing, developer contributions, development charges, and other sources. Proposed projects that are contingent on grant funding are included as the municipality cannot apply for grants if the project, in its entirety, is not already included in the capital budget, even if the spending is anticipated to occur in a future budget year that has not yet been approved by Council. The municipality also includes anticipated developer contributions of new infrastructure in the capital budget.

2026 Clearview Mayor’s Presented Budget Summary

Total Operating and Capital Dollars Requested				
	2025		2026	
Administration	\$	2,430,077	\$	2,665,386
Economic Development	\$	-	\$	-
Information Services	\$	637,331	\$	656,351
Fire	\$	2,391,100	\$	2,465,711
Building	\$	-	\$	-
Bylaw	\$	261,515	\$	321,589
Public Works	\$	10,631,870	\$	10,973,352
Parks	\$	2,715,075	\$	2,949,133
Library	\$	1,220,990	\$	1,319,235
Planning	\$	881,785	\$	939,184
Medical Centre	\$	-	\$	-
Total		\$21,169,743		\$22,289,941

Net Operating and Net Capital Increased Dollars Requested		
	2025	2026
Administration	\$	235,309
Economic Development	\$	-
Information Services	\$	19,020
Fire	\$	74,611
Building	\$	-
Bylaw	\$	60,074
Public Works	\$	341,482
Parks	\$	234,058
Library	\$	98,245
Planning	\$	57,399
Medical Centre	\$	-
Total		\$1,120,198
Plus increase in taxes refunded by assessment change		\$0
Less property tax base increase from new growth (est.)		-\$686,861
Total Clearview Tax increase (est.)		\$433,337

Municipal Tax Increase Requested for Operating and Capital		
	2025	2026
Administration		1.11%
Economic Development		0.00%
Information Services		0.09%
Fire		0.35%
Building		0.00%
Bylaw		0.28%
Public Works		1.60%
Parks		1.10%
Library		0.46%
Planning		0.27%
Medical Centre		0.00%
	Total	5.26%
Less property tax base increase from new growth (est.)		-3.23%
	Total Clearview Tax increase (est.)	2.04%
Clearview Tax Increase (est.)		2.04%
Policing (OPP) Tax Increase (est.)		1.20%
Simcoe County Tax Increase (est.)		3.50%
Education Tax Increase (est.)		0.00%
	Net Tax Increase (est.)	2.09%

2026 Budget by Departments

The Corporation of the Township of Clearview is a municipal corporation headed by an elected Council consisting of a Mayor, Deputy Mayor, and five Councilors representing the five wards.

Reporting to the Council, the Chief Administrative Officer (CAO) directs and co-ordinates the general management of business affairs of Clearview, in accordance with the by-laws, policies, and plans established and approved by Council to ensure the delivery of high quality services and facilities which preserve or enhance the social, economic, and physical well-being of the communities at best value for the residents of Clearview.

Under the authority of the Council, the CAO delegates the responsibility of carrying out the day-to-day functions of the municipality to the Senior Management Team. The Senior Management Team consists of nine staff members, including the CAO, and are responsible for all departments with the exception of the Clearview Public Library which is managed by the Clearview Public Library Board which is appointed by Council.

Clearview's budget is divided into 2 main categories; departments funded by Property Taxation and departments that are not. The departments that are not subsidized by Property Taxes are generally referred to as self-funding. Self-funding means that the revenues collected by these departments are used to pay for the expenses of the department. Tax dollars are not used by self-funded departments.

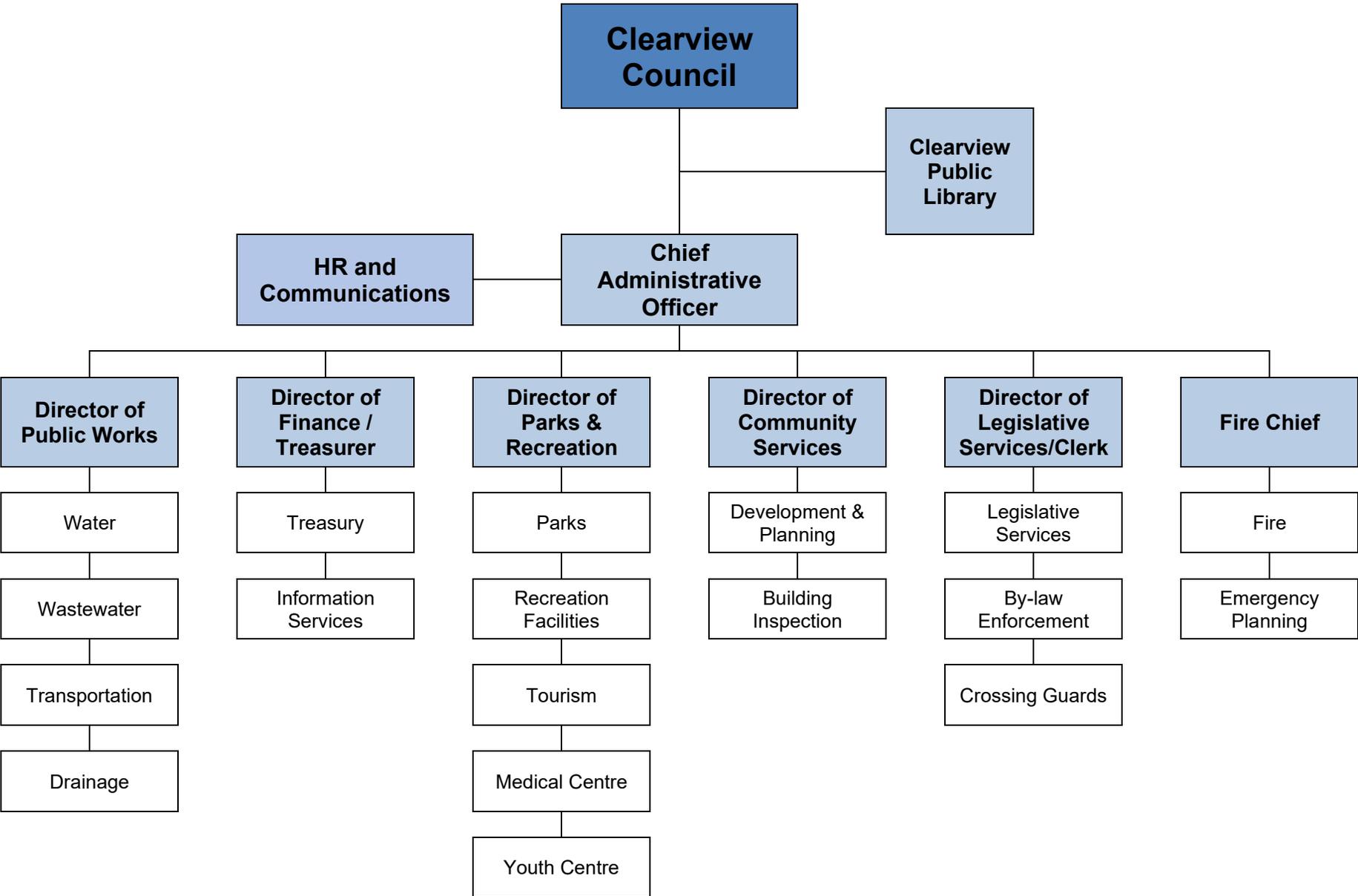
Summary of Operating and Capital Projects

The following sections have an analysis of the Operating Budget for the various municipal Departments showing the cause for the variances in the changes year-over-year in budgeted amounts. Information on operating and capital projects and reserves for each department are also included. The full financial details of these projects are available in the pages following the General Operating and Capital Budget Summary or in each Departmental section on the Proposed Capital and Operating Projects information sheets.

Segmentation of Departments for Financial Reporting

The segmentation of the Departments is in line with provincial Financial Information Return (FIR) reporting requirements and as according to Finance Procedure 2010-004 "Financial Statement Segmentation" as required by PSAB regulations.

It is important to note that while Policing Services is included in the General Administration portion of the Clearview Budget it is broken out separately in the tax increase calculations. This is due to Policing Services being a large budgetary item in comparison with the rest of the Municipal budget and one in which Clearview has little to no control over service level changes or expense reductions. The minimum policing standards are set by the Province and the salaries and wages, by far the largest component of the Huronia West OPP budget, are negotiated and set by the Province.



2026 Capital Projects by Department – page 1 of 4

2026 Township of Clearview Proposed CAPITAL Projects

2026

Capital Expenditures Investment in Infrastructure
 Grant Funded - no affect on taxation or user fees
 Growth Related projects - no affect on taxation or user fees

Dept.	Project Description	Budget	Taxation/ User Fees	Grants Subsidies	Municipal Act	Other Revenues	DCs	Oth Res Fund Def Rev	Reserves	Debentures	Total
Information Services											
	Computer Replacement	\$ 25,000	\$ 25,000								\$ 25,000
	Printer Replacement	\$ 1,000	\$ 1,000								\$ 1,000
	Other Computer Equipment	\$ 3,500	\$ 3,500								\$ 3,500
	Server Migrations to Cloud	\$ 20,000							\$ 20,000		\$ 20,000
	Phone System Replacement	\$ 50,000							\$ 50,000		\$ 50,000
	Information Services Sub-total	\$ 99,500	\$ 29,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 99,500
Fire and Emergency Services											
Fire Protection Services											
	2nd half Radio replacement	\$ 30,000	\$ 30,000								\$ 30,000
	Equipment	\$ 35,000	\$ 35,000								\$ 35,000
	RTV Replacement	\$ 50,000	\$ 50,000								\$ 50,000
	PPE	\$ 50,000	\$ 50,000								\$ 50,000
	Fire and Emergency Sub-total	\$ 165,000	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,000
Public Works											
Admin, Bldg, and Equip											
	GR-8 - 2018 Deere 870 Motor Grader	\$ 650,000	\$ 501,000						\$ 149,000		\$ 650,000
	BH-7 - 2018 JCB Backhoe	\$ 210,000							\$ 210,000		\$ 210,000
	M110 GX - 2014 Kubota Utility Tractor	\$ 150,000							\$ 150,000		\$ 150,000
	TR17-66 - 2017 Freightliner	\$ 400,000							\$ 400,000		\$ 400,000
	SWM Pond Reserve (Donald/Country Lane)	\$ 300,000							\$ 300,000		\$ 300,000
	Transit Bus	\$ 400,000						\$ 400,000			\$ 400,000
	Sidewalk Machine	\$ 257,500				\$ 257,500					\$ 257,500
	Laptop	\$ 5,000	\$ 5,000								\$ 5,000
	Bridges										\$ -
	368-46 - Station Street - Bridge Rehab	\$ 250,000							\$ 250,000		\$ 250,000
	118-15 - Klondike Park Road - Design	\$ 50,000							\$ 50,000		\$ 50,000
	175-35 - Conc 6 - Design	\$ 75,000							\$ 75,000		\$ 75,000
	Road Construction										\$ -
	Centreline Road - Phase 2	\$ 950,000							950000		\$ 950,000
	Conc 6 N Nott – CR91 to 33/34 SR - Repave.	\$ 1,225,500	\$ 413,500	\$ 327,000				\$ 485,000			\$ 1,225,500
	Conc 10 S Nott – CR124 to CR91 - Repave	\$ 780,500	\$ 780,500								\$ 780,500
	East Creemore Drain - Detailed Design	\$ 240,000				\$ 240,000					\$ 240,000
	Mary Street Urbanization	\$ 660,000				\$ 660,000					\$ 660,000
	Mowat Street - Highway 26 north Urbanization	\$ 2,000,000				\$ 2,000,000					\$ 2,000,000
	Mowat Street - Highway 26/Superior Intersection	\$ 3,092,000				\$ 3,092,000					\$ 3,092,000
	Margaret Street - County Road 42 to Clarence St	\$ 3,945,000				\$ 3,945,000					\$ 3,945,000
	Margaret Street - Clarence St to Warrington Rd.	\$ 1,350,000				\$ 1,350,000					\$ 1,350,000
	Quebec Street - Final	\$ 350,000							\$ 350,000		\$ 350,000
	William/Oak/Perry Urbanization Design	\$ 553,000				\$ 414,750			\$ 138,250		\$ 553,000
	Sidewalks										\$ -
	Sidewalk Construction	\$ 250,000		\$ 250,000							\$ 250,000
	Urbanization										\$ -
	Urbanization	\$ 250,000	\$ 250,000								\$ 250,000
	Public Works Sub-total	\$18,393,500.00	\$ 1,950,000	\$ 577,000	\$ -	\$ -	\$ 11,959,250	\$ 885,000	\$ 3,022,250	\$ -	\$ 18,393,500

2026 Capital Projects by Department – page 2 of 4
2026 Township of Clearview Proposed CAPITAL Projects

2026

Capital Expenditures Investment in Infrastructure
 Grant Funded - no affect on taxation or user fees
 Growth Related projects - no affect on taxation or user fees

Dept.	Project Description	Budget	Taxation/ User Fees	Grants Subsidies	Municipal Act	Other Revenues	DCs	Oth Res Fund Def Rev	Reserves	Debentures	Total
Parks and Recreation											
Recreation Administration											
	Growth Related Maintenance Service Building	\$ 2,060,000					\$ 2,060,000				\$ 2,060,000
	Enclosed Trailer	\$ 20,600					\$ 20,600				\$ 20,600
	Repair Parking Lot Tourism Building	\$ 17,000						\$ 17,000			\$ 17,000
	Replace Hydro Panel Station Park	\$ 12,000	\$ 12,000								\$ 12,000
	Playground Improvements	\$ 30,000						\$ 30,000			\$ 30,000
Stayner Arena											\$ -
	Replace chairs with carts in Community Hall	\$ 23,000	\$ 10,500					\$ 12,500			\$ 23,000
	Replace dresign room flooring	\$ 25,000						\$ 25,000			\$ 25,000
Creemore Arena											\$ -
	Arena Painting beams and ceiling	\$ 30,000						\$ 30,000			\$ 30,000
	Ice Resurfacers (2027 delivery & paid)	\$ 150,000						\$ 150,000			\$ 150,000
	Dehumidifiers (2) Arena	\$ 80,000						\$ 80,000			\$ 80,000
	Replace Sound System	\$ 25,000	\$ 25,000								\$ 25,000
	Pickelball Court	\$ 200,000						\$ 200,000			\$ 200,000
Stayner Pool											\$ -
	Mechanical upgrades, replacement & Filtration System	\$ 150,000	\$ 32,500					\$ 117,500			\$ 150,000
Stayner Parks											\$ -
	Repurpose Baseball Diamonds	\$ 40,000						\$ 40,000			\$ 40,000
	Aluminum Bleachers	\$ 10,000	\$ 10,000								\$ 10,000
	Stayner Sports Pad	\$ 100,000						\$ 100,000			\$ 100,000
Creemore Parks											\$ -
	Gowan Park Bleachers	\$ 125,000	\$ 10,000			\$ 115,000					\$ 125,000
New Lowell Parks											\$ -
	Frisbee Golf Course	\$ 15,000	\$ 15,000								\$ 15,000
Nottawa Parks											\$ -
	McKean Park Development	\$ 100,000						\$ 100,000			\$ 100,000
	Tear down old canteen shed ballpark										\$ -
Other Parks											\$ -
	Wastercorp HW-500-DT Trailer	\$ 25,000						\$ 25,000			\$ 25,000
	Eco Park Community Garden Gazebo	\$ 17,000		\$ 7,000				\$ 10,000			\$ 17,000
Trails											\$ -
	Trails Construction	\$ 20,000	\$ 20,000								\$ 20,000
	Parks and Recreation Sub-total	\$ 3,274,600	\$ 135,000	\$ 7,000	\$ -	\$ 115,000	\$ 2,080,600	\$ -	\$ 937,000	\$ -	\$ 3,274,600
Library Services											
	Computers	\$ 6,000	\$ 6,000								\$ 6,000
	Materials	\$ 101,605	\$ 101,605								\$ 101,605
	Creemore Branch Expansion	\$ 930,000					\$ 930,000				\$ 930,000
	Library Services Sub-total	\$ 1,037,605	\$ 107,605	\$ -	\$ -	\$ -	\$ 930,000	\$ -	\$ -	\$ -	\$ 1,037,605
	General Capital Projects Total	\$ 22,970,205	\$ 2,387,105	\$ 584,000	\$ -	\$ 115,000	\$ 14,969,850	\$ 885,000	\$ 4,029,250	\$ -	\$ 22,970,205

2026 Capital Projects by Department – page 3 of 4

2026 Township of Clearview Proposed CAPITAL Projects

2026

Capital Expenditures Investment in Infrastructure
 Grant Funded - no affect on taxation or user fees
 Growth Related projects - no affect on taxation or user fees

Dept.	Project Description	Budget	Taxation/ User Fees	Grants Subsidies	Municipal Act	Other Revenues	DCs	Oth Res Fund Def Rev	Reserves	Debentures	Total
Water Services											
Admin, Bldg, and Equip											
	Hydrants Valves CR & ST combined	\$ 14,500	\$ 14,500								\$ 14,500
Stayner Waterworks											
	CL2 Analyzer - ST 1	\$ 10,000	\$ 10,000								\$ 10,000
	Flow Meter - ST 3	\$ 10,000	\$ 10,000								\$ 10,000
	Flow Meter - ST 1	\$ 10,000	\$ 10,000								\$ 10,000
	Elm St. Watermain Hwy 26 to Locke	\$ 2,173,000	\$ 543,300		\$ 1,629,700						\$ 2,173,000
	Hwy 26 Watermain Locke to Emerald Creek	\$ 1,205,000			\$ 482,000	\$ 723,000					\$ 1,205,000
	Hwy 26 Watermain Emerald Creek to Cityscape	\$ 453,000			\$ 181,200	\$ 271,800					\$ 453,000
	Cityscape Watermain Hwy 26 to 27/28 SR	\$ 587,000			\$ 234,800	\$ 352,200					\$ 587,000
	Emerald Creek to PW Yard Watermain	\$ 742,000				\$ 742,000					\$ 742,000
	Mowat St. North Watermain Dancor to STP	\$ 1,092,000			\$ 1,092,000						\$ 1,092,000
	William / Oak Watermain CR 42 to Hwy 26	\$ 1,329,000	\$ 332,300		\$ 996,700						\$ 1,329,000
	TSI Subdivision Watermain Industrial to Hwy 26	\$ 2,256,000			\$ 902,400	\$ 1,353,600					\$ 2,256,000
	KPR Finalize Well Development	\$ 779,840					\$ 779,840				\$ 779,840
	KPR Well Site	\$ 36,562,030		\$ 20,000,000			\$ 16,562,030				\$ 36,562,030
	KPR Watermain	\$ 22,896,907		\$ 15,000,000			\$ 7,896,907				\$ 22,896,907
	Main Street Water Service Replacment	\$ 60,000	\$ 60,000								\$ 60,000
	ST RES SCADA PLC up-grade	\$ 99,000	\$ 99,000								\$ 99,000
Creemore Waterworks											
	Mary St. Watermain Edward to WWTP	\$ 1,197,400	\$ 558,790			\$ 638,610					\$ 1,197,400
	Edward St. Watermain Mill to Mary	\$ 962,200	\$ 599,520		\$ 241,787	\$ 120,893					\$ 962,200
	Edward St. Watermain Mary to East end	\$ 1,304,400	\$ 240,810		\$ 709,060	\$ 354,530					\$ 1,304,400
	George St. Watermain Mill to Mary	\$ 962,200	\$ 753,610			\$ 208,590					\$ 962,200
	George St. Watermain Mary to East end	\$ 1,304,400	\$ 1,021,630			\$ 282,770					\$ 1,304,400
	CL2 Analyzer	\$ 10,000	\$ 10,000								\$ 10,000
	Air Relief Valves (2)	\$ 11,000	\$ 11,000								\$ 11,000
	Additional Well Supply	\$ 2,154,800	\$ 237,000				\$ 1,917,800				\$ 2,154,800
New Lowell Waterworks											
	CL2 Analyzer	\$ 10,000	\$ 10,000								\$ 10,000
	Pressure Tanks (9)	\$ 15,000	\$ 15,000								\$ 15,000
Nottawa Waterworks											
	Well Pump 1, 2 & 3	\$ 20,000	\$ 20,000								\$ 20,000
Buckingham Woods Waterworks											
Collingwoodlands Waterworks											
	Well Pump 1 & 3	\$ 10,000	\$ 10,000								\$ 10,000
Municipal Waterworks Subtotal		\$ 78,240,677	\$ 4,566,460	\$ 35,000,000	\$ 6,469,647	\$ 5,047,993	\$ 27,156,577	\$ -	\$ -	\$ -	\$ 78,240,677

2026 Capital Projects by Department – page 4 of 4

2026 Township of Clearview Proposed CAPITAL Projects

2026

Capital Expenditures Investment in Infrastructure
 Grant Funded - no affect on taxation or user fees
 Growth Related projects - no affect on taxation or user fees

Dept.	Project Description	Budget	Taxation/ User Fees	Grants Subsidies	Municipal Act	Other Revenues	DCs	Oth Res Fund Def Rev	Reserves	Debentures	Total
Municipal Wastewater Services											\$ -
Admin, Building & Equipment											\$ -
Stayner Wastewater											\$ -
	Trunk Sewer Upgrade - Brock St. (Design)	\$ 174,040	\$ 57,433					\$ 116,607			\$ 174,040
	PLC Replacement - ST Sewage Treatment Plant	\$ 80,000	\$ 80,000								\$ 80,000
	Aeration Automatic Valves	\$ 20,000	\$ 20,000								\$ 20,000
	DO Probes (East & West Tanks)	\$ 10,773	\$ 10,773								\$ 10,773
	Sludge P1 Pump	\$ 3,000	\$ 3,000								\$ 3,000
	Stayner WWTP Generator (Design)	\$ 50,000	\$ 50,000								\$ 50,000
	Stayner WWTP Generator (Build)	\$ 300,000	\$ 300,000								\$ 300,000
	Stayner WWTP Clarifier # 1 Drive Replacement	\$ 200,000	\$ 200,000								\$ 200,000
Creemore Wastewater											\$ -
	WAS PUMP	\$ 5,000	\$ 5,000								\$ 5,000
	VACUUM PUMP	\$ 3,500	\$ 3,500								\$ 3,500
	RAS PUMP	\$ 10,000	\$ 10,000								\$ 10,000
	SAMPLER	\$ 4,000	\$ 4,000								\$ 4,000
	B-85-S CONTROL VALVE	\$ 3,000	\$ 3,000								\$ 3,000
	B-85-S CONTROL VALVE	\$ 3,000	\$ 3,000								\$ 3,000
	Electrode PH Meter	\$ 2,000	\$ 2,000								\$ 2,000
	Chemical Pump # 3 - P-54-1	\$ 5,500	\$ 5,500								\$ 5,500
	Chemical Pump # 4 - P-54-2	\$ 5,500	\$ 5,500								\$ 5,500
	MILLTRONIC MULTI RANGER - LEVEL MONITOR	\$ 4,000	\$ 4,000								\$ 4,000
	MILLTRONIC MULTI RANGER - LEVEL MONITOR	\$ 6,000	\$ 6,000								\$ 6,000
	FLOW METER	\$ 3,000	\$ 3,000								\$ 3,000
	Citric Diaphragm Pump # 2	\$ 4,000	\$ 4,000								\$ 4,000
	Citric Diaphragm Pump # 3	\$ 4,000	\$ 4,000								\$ 4,000
	DO Controller & Probe	\$ 5,000	\$ 5,000								\$ 5,000
	Facility Lighting	\$ 10,000	\$ 10,000								\$ 10,000
	MLSS DO CONTROL BOX	\$ 1,500	\$ 1,500								\$ 1,500
	MLSS TSS CONTROL BOX	\$ 1,500	\$ 1,500								\$ 1,500
	Creemore WWTP Upgrades to 1400 (Design/Permitting)	\$ 1,862,883					\$ 1,862,883				\$ 1,862,883
											\$ -
											\$ -
	Municipal Wastewaterworks Subtotal	\$ 2,781,196	\$ 801,706	\$ -	\$ -	\$ -	\$ 1,862,883	\$ 116,607	\$ -	\$ -	\$ 2,781,196
											\$ -
	Total Municipal Water & Wastewater Capital Budget	\$ 81,021,873	\$ 5,368,166	\$ 35,000,000	\$ 6,469,647	\$ 5,047,993	\$ 29,019,460	\$ 116,607	\$ -	\$ -	\$ 81,021,873
	Total Municipal Capital Budget	\$ 103,992,078	\$ 7,755,271	\$ 35,584,000	\$ 6,469,647	\$ 5,162,993	\$ 43,989,310	\$ 1,001,607	\$ 4,029,250	\$ -	\$ 103,992,078

General Administration including Council

The General Administration Department is responsible for the implementation and management of new and existing government policies and programs under the direction of the elected Clearview Council.

This broadly defined department includes many individual departments in the budget framework including; Council, the CAO's office, Legislative Services Department, the Finance Department, Human Resources, Information Services, Economic Development, policing services and the management of properties and buildings not assigned to another department. Several of these are broken out separately for budget purposes specifically; Council and Clerk's Department, Economic Development, Information Services and Policing Services.

Legislative Services plays an important liaison role between Council, staff and the public, and provides a variety of services including Lottery licenses and burial services, municipal election administration, all legislative support for Council including meeting minutes and agendas and manages the corporation's records. It also manages the municipality's by-law and crossing guard functions.

Financial Services is comprised of a team of experts that coordinate and analyze all financial transactions to enable our residents and partners to provide effective financial services. The primary role of the department is to ensure effective financial management and stewardship of Township resources.

Human Resources supports the achievement of the Township's goals by providing strategic solutions. HR ensures the Township is able to attract the best talent at an effective cost. HR also oversees Health and Safety, Accessibility, and manages employment related risk management and compliance. HR regularly completes the recruitment of upwards of 50 hires each year.



General Administration Financial Report

TOWNSHIP OF CLEARVIEW

GENERAL ADMINISTRATION FINANCIAL REPORT



GL5410

Page : 1

Date : Jan 06, 2026

Time : 1:36 pm

For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
GRANTS	-1,086,400.00	-990,796.65	-1,020,100.00	-575,375.00	-1,122,900.00	-102,800.00	10.08
USER FEES	-44,000.00	-145,310.19	-48,000.00	-97,069.40	-48,000.00	0.00	0.00
OTHER INCOME	-844,500.00	-1,854,901.58	-844,000.00	-1,202,751.90	-816,500.00	27,500.00	-3.26
TRANSFER FROM RESERVES	-318,054.00	-159,480.51	-315,360.00	0.00	-768,100.00	-452,740.00	143.56
OWN PURPOSE TAX	-21,901,098.00	-22,118,153.77	-23,625,780.00	-23,440,429.98	-23,625,780.00	0.00	0.00
Total REVENUE	-24,194,052.00	-25,268,642.70	-25,853,240.00	-25,315,626.28	-26,381,280.00	-528,040.00	2.04
EXPENSE							
SALARIES, WAGES & BENEFITS	2,719,516.00	2,486,104.00	2,897,484.00	1,289,068.04	3,175,825.00	278,341.00	9.61
ADMINISTRATION	997,254.00	1,202,458.31	1,056,895.00	431,456.74	1,488,447.00	431,552.00	40.83
CONTRACTED SERVICES	2,835,735.00	2,755,766.41	2,887,635.00	875,333.84	3,238,681.00	351,046.00	12.16
FACILITY UTILITIES	58,000.00	24,099.98	59,500.00	76,710.40	53,000.00	-6,500.00	-10.92
FACILITY MAINTENANCE	64,075.00	69,480.20	66,764.00	15,588.82	69,572.00	2,808.00	4.21
INSURANCE	97,025.00	379,350.20	104,627.00	708,030.14	44,669.00	-59,958.00	-57.31
VEHICLES & EQUIPMENT	33,850.00	18,946.62	36,500.00	7,084.01	36,500.00	0.00	0.00
AMORTIZATION	0.00	141,306.56	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	612,000.00	2,060,504.87	612,000.00	0.00	650,000.00	38,000.00	6.21
TRANSFER TO CAPITAL	29,500.00	29,500.00	29,500.00	0.00	29,500.00	0.00	0.00
Total EXPENSE	7,446,955.00	9,167,517.15	7,750,905.00	3,403,271.99	8,786,194.00	1,035,289.00	13.36
Total OPERATING	-16,747,097.00	-16,101,125.55	-18,102,335.00	-21,912,354.29	-17,595,086.00	507,249.00	-2.80

2026 Administration Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	1,086,400	990,797	1,020,100	0	1,122,900	102,800	0.48%
OMPF 2026 Actual					102,800	102,800	0.48%
User Fees	44,000	145,310	48,000	97,069	48,000	0	0.00%
Other Income	844,500	1,852,415	844,000	928,063	816,500	-27,500	-0.13%
Internal Transfer reduced					-27,500	-27,500	-0.13%
Transfer from Reserves	73,914	49,345	25,500	0	432,500	407,000	1.91%
Election Transfer from reserve					77,500	77,500	0.36%
Remove Community Assistance Grants carryforward					-25,500	-25,500	-0.12%
Fund AMP from reserves					70,000	70,000	0.33%
Fund 7308 Hwy 26 from Affordable Housing Reserve					280,000	280,000	1.32%
TOTAL REVENUE	2,048,814	3,037,866	1,937,600	1,025,133	2,419,900	482,300	2.27%
EXPENSE							
Salaries, Wages & Bene¹	2,300,266	2,312,700	2,476,266	1,171,858	2,728,350	252,084	1.18%
Pay Equity adjustment					210,000	210,000	0.99%
COLA					74,500	74,500	0.35%
Administration	725,719	1,080,307	730,350	277,421	1,133,412	403,062	1.89%
Election Expenses					77,500	77,500	0.36%
Stayner Care Centre & Brock St Loan					280,000	280,000	1.32%
Contracted Services	408,610	371,837	336,670	-988,083	422,283	85,613	0.40%
Asset Management Plan					70,000	70,000	0.33%
HR Download & Spriggs Increase to actual					6,500	6,500	0.03%
Audit Fee Increase					5,000	5,000	0.02%
Facility Utilities	58,000	-70,436	59,500	76,710	53,000	-6,500	-0.03%
Facility Maintenance	64,075	69,480	66,764	15,589	69,572	2,808	0.01%
Insurance	97,025	379,350	104,627	708,030	44,669	-59,958	-0.28%
Vehicles & Equipment	29,850	17,692	32,500	6,170	32,500	0	0.00%
Amortization	0	45,241	0	0	0	0	0.00%
Transfer to Reserves	561,000	2,009,505	561,000	0	599,000	38,000	0.18%
Legal/Assessment Fees Reserve					25,000	25,000	0.12%
Election Reserve increase					3,000	3,000	0.01%
Tax Stabilization reserve					10,000	10,000	0.05%
TOTAL EXPENSE	4,244,545	6,215,676	4,367,677	1,267,696	5,082,786	715,109	3.36%
TOTAL OPERATING	-2,195,731	-3,177,810	-2,430,077	-242,563	-2,662,886	232,809	1.09%
Transfer to Capital	0	244,177	0	0	0	0	0.00%
TOTAL CAPITAL	0	244,177	0	0	0	0	0.00%
TOTAL ADMINISTRATION	-2,195,731	-3,421,987	-2,430,077	-242,563	-2,662,886	232,809	1.09%

Council and Clerk's Department

This department provides governance and support for the municipality. This includes overseeing the management of the municipality's records and coordinating meetings of Council and administering the municipality's elections. The Clerk's Department also manages Freedom of Information requests, municipal By-law enforcement, the three municipally managed cemeteries, lottery licensing and wildlife damage claims, among others.

Some of the Committees and Municipal Service Boards of Council are:

- Accessibility Advisory Committee
- Avening Hall Board
- Brentwood Hall Board
- Clearview Committee of Adjustment
- Clearview Public Library Board
- Climate Action Committee
- Huronia West OPP Detachment Board
- Creemore BIA (Business Improvement Area)
- Creemore Log Cabin & Jail Service Board
- Dunedin Hall Board
- Lavender Cemetery Board
- Nottawa Memorial Community Centre Board
- The Duntroon Hall Board
- Creemore Station on the Green Management Board
- Sunnidale Hall Board

The financial information for Clearview's Committees and Municipal Service Boards are included in Clearview's budget and consolidated audited financial statements. Visit the www.clearview.ca where you can search By-laws, find out about Council meetings, find where your ancestors are buried and more.

Clearview Grants

Council has a budgeted amount of funding for grants to eligible community organizations in the amount of \$65,000 for 2026. There are 2 intake periods for applications for eligible organizations, information on which can be found here: <https://www.clearview.ca/pay-register-apply/grants-funds>

These organizations provide valuable cultural and social contributions to Clearview. With the grants from Clearview they will be able to continue their good works and help build the community of Clearview for all residents.

Collingwood General & Marine Hospital

In 2016 Council approved a new funding formula for the Collingwood General & Marine Hospital (CGMH) of \$25,000, starting in 2017, which would increase by \$50,000 each year until it reached a \$300,000 per year reserve transfer, resulting in a total accumulated reserve of \$3.6 million over 15 years. The funds will be held in a reserve at Clearview until a future date that Council determines to transfer the funds to the hospital. At the end of 2024, the reserve balance was at \$1,300,000 with an additional \$300,000 transfer budgeted for 2025 and 2026.

Information Services

Information Services supports Council and staff of Clearview in their efforts to provide effective public services and maintain efficient government operations through appropriate and innovative application of information technologies.

Some of the services provided include:

- Acquisition and installation of hardware and software Town-wide,
- Regularly scheduled and required replacement of old computers,
- Develop plans for the evolution of technology,
- Respond to employee’s questions and concerns regarding technology,
- Co-ordinate staff training and support,
- Provide Help Desk support,
- Maintain off-site storage and backup for major systems, and
- Corporate telecommunications management.

The department will also continue to provide in-house training which is anticipated to increase in response to significant change in software. Online security training is an ongoing, vital component of the IT department. GIS services will also work with Public Works and Finance to improve digital mapping and capital asset management of municipal infrastructure.

Computer Capital Reserves				
	Reserve			
Year	Opening Balance	Transfer to Reserve	Equipment Replacements	Closing Balance
2,018	106,000	48,000	(51,281)	102,719
2,019	102,719	48,000	(9,549)	141,170
2,020	141,170	51,000	(51,638)	140,532
2,021	140,532	51,000	(37,167)	154,365
2,022	154,365	51,000	(70,293)	135,073
2,023	135,073	51,000	(39,365)	146,707
2,024	146,707	51,000	(10,782)	186,925
2,025	186,925	51,000	(70,000)	167,925
2,026	167,925	51,000	(59,000)	159,925
2,027	159,925	51,000	(117,000)	93,925
2,028	93,925	51,000	(30,000)	114,925
2,029	114,925	51,000	(69,000)	96,925
2,030	96,925	51,000	(67,000)	80,925
2,031	80,925	51,000	(69,000)	62,925

2026 Information Services Financial Report

TOWNSHIP OF CLEARVIEW
INFORMATION SERVICES



GL5410 Page : 1
Date : Dec 11, 2025 Time : 11:01 am

For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
OTHER INCOME	0.00	-957.00	0.00	-2,810.61	0.00	0.00	0.00
TRANSFER FROM RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total REVENUE	0.00	-957.00	0.00	-2,810.61	0.00	0.00	0.00
EXPENSE							
SALARIES, WAGES & BENEFITS	308,710.00	173,403.70	314,958.00	117,209.73	323,975.00	9,017.00	2.86
ADMINISTRATION	19,000.00	4,124.70	19,000.00	2,658.64	19,000.00	0.00	0.00
CONTRACTED SERVICES	209,290.00	188,682.35	218,873.00	113,590.15	228,876.00	10,003.00	4.57
VEHICLES & EQUIPMENT	4,000.00	1,255.54	4,000.00	913.82	4,000.00	0.00	0.00
AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	51,000.00	51,000.00	51,000.00	0.00	51,000.00	0.00	0.00
TRANSFER TO CAPITAL	29,500.00	29,500.00	29,500.00	0.00	29,500.00	0.00	0.00
Total EXPENSE	621,500.00	447,966.29	637,331.00	234,372.34	656,351.00	19,020.00	2.98
Total OPERATING	621,500.00	447,009.29	637,331.00	231,561.73	656,351.00	19,020.00	2.98

2026 Information Services Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	0	0	0	0	0	0	0.00%
User Fees	0	0	0	0	0	0	0.00%
Other Income	0	957	0	2,811	0	0	0.00%
Transfer from Reserves	0	0	0	0	0	0	0.00%
TOTAL REVENUE	0	957	0	2,811	0	0	0.00%
EXPENSE							
Salaries, Wages & Benefits	308,710	173,404	314,958	117,210	323,975	9,017	0.04%
Administration	19,000	4,125	19,000	2,659	19,000	0	0.00%
Contracted Services	209,290	188,682	218,873	113,590	228,876	10,003	0.05%
Additional Security Software					10,000	10,000	0.05%
Vehicles & Equipment	4,000	1,255	4,000	914	4,000	0	0.00%
Amortization	0	0	0	0	0	0	0.00%
Transfer to Reserves	51,000	51,000	51,000	0	51,000	0	0.00%
TOTAL EXPENSE	592,000	418,466	607,831	234,372	626,851	19,020	0.09%
TOTAL OPERATING	-592,000	-417,509	-607,831	-231,562	-626,851	19,020	0.09%
Transfer to Capital	29,500	34,150	29,500	29,500	29,500	0	0.00%
TOTAL CAPITAL	29,500	34,150	29,500	29,500	29,500	0	0.00%
TOTAL INFO SERVICES	-621,500	-451,659	-637,331	-261,062	-656,351	19,020	0.09%

Policing Services

The Ontario Provincial Police (OPP) is focused on public safety. They deliver proactive and innovative policing in partnership with a number of communities, providing municipal policing services to 323 municipalities throughout Ontario.

The Huronia West OPP detachment provides shared non-contract (Section 5.1) municipal policing services to Clearview and Springwater Townships and the Town of Wasaga Beach.

New Budgeting Model

The OPP introduced new budgeting model that took effect January 1, 2015, and reflects input from the Auditor General and municipalities to more fairly and transparently distribute policing costs.

The model includes two components: base policing costs such as crime prevention, proactive policing, officer training and administrative duties, and cost for reactive calls for service. Base policing accounts for approximately 55% of the bill, reactive calls accounts for approximately 40%.

This eliminates the large differences in the amounts municipalities were charged and provides municipalities with better data so they can understand the types of calls for police service in their community and direct crime prevention strategies.

2026 Police (OPP) Financial Report

TOWNSHIP OF CLEARVIEW
POLICE (OPP)



For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
TRANSFER FROM RESERVES	-15,600.00	-15,600.00	-15,600.00	0.00	-15,600.00	0.00	0.00
Total REVENUE	-15,600.00	-15,600.00	-15,600.00	0.00	-15,600.00	0.00	0.00
EXPENSE							
ADMINISTRATION	18,535.00	18,421.64	18,545.00	18,265.88	18,535.00	-10.00	-0.05
CONTRACTED SERVICES	2,217,835.00	2,193,717.36	2,332,092.00	1,896,173.63	2,587,522.00	255,430.00	10.95
FACILITY UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EXPENSE	2,236,370.00	2,212,139.00	2,350,637.00	1,914,439.51	2,606,057.00	255,420.00	10.87
Total OPERATING	2,220,770.00	2,196,539.00	2,335,037.00	1,914,439.51	2,590,457.00	255,420.00	10.94

2026 Police Services (OPP) Operating Budget analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	0	0	0	0	0	0	0.00%
User Fees	0	0	0	0	0	0	0.00%
Other Income	0	0	0	0	0	0	0.00%
Transfer from Reserves	15,600	15,600	15,600	0	15,600	0	0.00%
TOTAL REVENUE	15,600	15,600	15,600	0	15,600	0	0.00%
EXPENSE							
Salaries, Wages & Benefits	0	0	0	0	0	0	0.00%
Administration	18,535	18,422	18,545	18,266	18,535	-10	0.00%
Contracted Services	2,217,835	2,193,717	2,332,092	1,708,068	2,587,522	255,430	1.20%
2025 OPP budget final increase - capped at 11%					255,430	255,430	1.20%
Transfer to Reserves	0	0	0	0	0	0	0.00%
TOTAL EXPENSE	2,236,370	2,212,139	2,350,637	1,726,334	2,606,057	255,420	1.20%
TOTAL OPERATING	-2,220,770	-2,196,539	-2,335,037	-1,726,334	-2,590,457	255,420	1.20%
Transfer to Capital	0	0	0	0	0	0	0.00%
TOTAL CAPITAL	0	0	0	0	0	0	0.00%
TOTAL POLICING (OPP)	-2,220,770	-2,196,539	-2,335,037	-1,726,334	-2,590,457	255,420	1.20%

Fire and Emergency Services

The Clearview Fire Department and Emergency Services provides a number of services including but not limited to:

- Fire fighting
- Fire prevention
- Fire Safety & Education
- Rescue and extrication
- Outdoor Burn Permits
- Emergency Response Registry
- Smoke alarm and Carbon Monoxide alarm safety information
- Emergency Management Services

Clearview operates 5 fire stations strategically located throughout the large geographic area with up to 100 volunteer fire fighters, 12 heavy fire apparatus, 4 half tons and an ATV.



Become a Clearview Firefighter

The Clearview Fire Department is always looking for new firefighter recruits. Full training is provided for this exciting and valuable community service.

Make friendships that will last a lifetime.

Contact Tammy Gill, HR Manager at
(705) 428-6230 ext. 255

or e-mail tgill@clearview.ca for more details.

2026 Fire and Emergency Services Financial Report

TOWNSHIP OF CLEARVIEW
FIRE & EMERGENCY PLANNING FIN REPORT



For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USER FEES	-105,500.00	-158,750.22	-105,500.00	-139,282.92	-105,500.00	0.00	0.00
OTHER INCOME	-2,400.00	-3,532.42	-2,400.00	-75.00	-2,400.00	0.00	0.00
TRANSFER FROM RESERVES	-74,000.00	-74,000.00	-74,000.00	0.00	-74,124.00	-124.00	0.17
Total REVENUE	-181,900.00	-236,282.64	-181,900.00	-139,357.92	-182,024.00	-124.00	0.07
EXPENSE							
SALARIES, WAGES & BENEFITS	1,044,515.00	1,076,304.50	1,102,080.00	1,070,344.78	1,135,127.00	33,047.00	3.00
ADMINISTRATION	375,875.00	348,143.56	393,483.00	352,251.16	399,486.00	6,003.00	1.53
CONTRACTED SERVICES	10,000.00	16,349.93	10,000.00	22,805.14	10,000.00	0.00	0.00
FACILITY UTILITIES	82,055.00	68,988.28	83,627.00	58,197.28	85,216.00	1,589.00	1.90
FACILITY MAINTENANCE	94,500.00	121,248.49	110,000.00	178,078.42	111,000.00	1,000.00	0.91
INSURANCE	60,790.00	74,581.40	62,396.00	80,351.40	64,076.00	1,680.00	2.69
VEHICLES & EQUIPMENT	189,549.00	276,348.61	196,414.00	233,999.74	227,830.00	31,416.00	15.99
AMORTIZATION	0.00	551,883.64	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	450,000.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00
TRANSFER TO CAPITAL	165,000.00	165,000.00	165,000.00	0.00	165,000.00	0.00	0.00
Total EXPENSE	2,472,284.00	3,148,848.41	2,573,000.00	1,996,027.92	2,647,735.00	74,735.00	2.90
Total OPERATING	2,290,384.00	2,912,565.77	2,391,100.00	1,856,670.00	2,465,711.00	74,611.00	3.12

2026 Fire Department Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	0	0	0	0	0	0	0.00%
User Fees	105,500	158,371	105,500	102,384	105,500	0	0.00%
Other Income	2,400	3,532	2,400	3,440	2,400	0	0.00%
Transfer from Reserves	74,000	74,000	74,000	0	74,124	124	0.00%
TOTAL REVENUE	181,900	235,903	181,900	105,823	182,024	124	0.00%
EXPENSE							
Salaries, Wages & Benefits	1,044,515	1,076,305	1,102,080	846,314	1,135,127	33,047	0.16%
Administration	375,875	348,144	393,483	160,049	399,486	6,003	0.03%
Contracted Services	10,000	16,306	10,000	15,985	10,000	0	0.00%
Facility Utilities	82,055	68,988	83,627	49,048	85,216	1,589	0.01%
Facility Maintenance	94,500	121,248	110,000	152,779	111,000	1,000	0.00%
Insurance	60,790	74,581	62,396	79,493	64,076	1,680	0.01%
Vehicles & Equipment	189,549	276,349	196,414	170,606	227,830	31,416	0.15%
Amortization	0	551,884	0	0	0	0	0.00%
Transfer to Reserves	450,000	450,000	450,000	450,000	450,000	0	0.00%
TOTAL EXPENSE	2,307,284	2,983,805	2,408,000	1,924,274	2,482,735	74,735	0.35%
TOTAL OPERATING	-2,125,384	-2,747,902	-2,226,100	-1,818,450	-2,300,711	74,611	0.35%
Transfer to Capital	165,000	122,395	165,000	165,000	165,000	0	0.00%
TOTAL CAPITAL	165,000	165,000	165,000	165,000	165,000	0	0.00%
TOTAL FIRE	-2,290,384	-2,912,902	-2,391,100	-1,983,450	-2,465,711	74,611	0.35%

Building Inspection

The Building Inspection department is self-funding from building inspection fees and other building related revenues and does not receive funding from taxation.

The Building Standards Department is responsible for the administration of the Ontario Building Code and other applicable laws including the Clearview by-laws regulating permits for fences, signs and pools.

The department issues building permits and provides inspections for all new or renovated buildings within Clearview, and its operating budget self-funds all operations related to the department's work.



Energy Conservation and Demand

The department additionally provides support services through implementation and co-ordination of mandatory energy management reporting to the Ministry of the Environment and the management of the Clearview 5 Year Energy Conservation and Demand Management plan.

Source Water Protection

The department is responsible for the management of the Risk Management Office. The source water protection plan identifies significant drinking water threats that are required to be verified and inspected. The Risk Management Office oversees implementation policies, risk assessments, threat verification and meeting the mandatory reporting requirements as identified in the source water protection plan.

Accumulated Building Surplus/Deficit

The Building Inspection Department operates on a cost-recovery basis funded by user fees as set out in the Building Code Act, 1992.

Surpluses or deficits in the Building Inspection Department are debited or credited to the Building Department Accumulated Surplus/Deficit. Building-related fees are reviewed on a regular basis in order to offset the Accumulated Surplus/Deficit.

At the end of 2024 there was a final accumulated surplus of approximately \$1,709,670. Regular surpluses are anticipated to slow for the coming years due to lower anticipated new housing starts. These are dependent on the additional infrastructure needed for growth which has yet to be finalized.

2026 Building Department Financial Report

TOWNSHIP OF CLEARVIEW
BUILDING INSPECTION FINANCIAL REPORT



For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
USER FEES	-767,208.00	-518,186.06	-682,365.00	-233,650.66	-600,412.00	81,953.00	-12.01
OTHER INCOME	-45,000.00	-569.33	-45,000.00	0.00	-45,000.00	0.00	0.00
TRANSFER FROM RESERVES	-33,074.00	-328,169.33	-239,661.00	0.00	-348,259.00	-108,598.00	45.31
SURPLUS/DEFICIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total REVENUE	-845,282.00	-846,924.72	-967,026.00	-233,650.66	-993,671.00	-26,645.00	2.76
EXPENSE							
SALARIES, WAGES & BENEFITS	611,210.00	675,368.32	719,360.00	352,765.40	739,753.00	20,393.00	2.83
ADMINISTRATION	127,200.00	106,533.53	127,800.00	12,957.89	130,500.00	2,700.00	2.11
CONTRACTED SERVICES	51,279.00	52,107.41	62,817.00	6,322.82	64,401.00	1,584.00	2.52
FACILITY UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSURANCE	9,815.00	3,069.31	10,356.00	0.00	10,924.00	568.00	5.48
VEHICLES & EQUIPMENT	45,778.00	39,353.32	46,693.00	21,972.01	48,093.00	1,400.00	3.00
AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER TO CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EXPENSE	845,282.00	876,431.89	967,026.00	394,018.12	993,671.00	26,645.00	2.76
Total OPERATING	0.00	29,507.17	0.00	160,367.46	0.00	0.00	0.00

2026 Building Department Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	0	0	0	0	0	0	0.00%
User Fees	767,208	518,186	682,365	233,651	600,412	-81,953	-0.39%
Other Income	45,000	569	45,000	0	45,000	0	0.00%
Transfer from Reserves	33,074	357,677	239,661	0	348,259	108,598	0.51%
TOTAL REVENUE	845,282	876,432	967,026	233,651	993,671	26,645	0.13%
EXPENSE							
Salaries, Wages & Benefits	611,210	675,368	719,360	352,765	739,753	20,393	0.10%
Administration	127,200	106,534	127,800	12,958	130,500	2,700	0.01%
Contracted Services	51,279	52,107	62,817	6,323	64,401	1,584	0.01%
Insurance	9,815	3,069	10,356	0	10,924	568	0.00%
Vehicles & Equipment	45,778	39,353	46,693	21,972	48,093	1,400	0.01%
Amortization	0	0	0	0	0	0	0.00%
Transfer to Reserves	0	0	0	0	0	0	0.00%
TOTAL EXPENSE	845,282	876,432	967,026	394,018	993,671	26,645	0.13%
TOTAL OPERATING	0	0	0	-160,367	0	0	0.00%
Transfer to Capital	0	0	0	0	0	0	0.00%
TOTAL CAPITAL	0	0	0	0	0	0	0.00%
TOTAL BUILDING	0	0	0	-160,367	0	0	0.00%

Municipal By-law Enforcement and Crossing Guards

Clearview's By-law enforcement is specifically responsible for:

- Investigating by-law complaints
- Enforcing by-law regulations and standards
- Achieving resolutions to by-law infractions through voluntary compliance or prosecution
- Property standards
- Dog licenses
- Special Event licenses
- Parking enforcement
- Public education

Some of the most common problems the department deals with are dog issues, signs, noise infractions and parking problems including; impeding a sidewalk, parking in accessible spaces and parking in school zones.

2025 continued with the online DocuPet portal for dog tag renewal. The system is an easy way to renew your dog tag, get a personalized dog tag and report lost or stolen dogs. To learn more, register or renew a dog license visit;

www.clearview.ca/animal-licensing

By-law will be partnering with the Planning department to establish a Short-Term Rental By-law in 2026.

Clearview provides Crossing Guard services for school children at 5 locations across the municipality.

Crossing Guard Locations (September to June)

- Stayner
Locke Avenue at Stayner Collegiate Institute
Highway 26 at North Street
- Creemore
Collingwood Street at Nottawasaga Creemore Public School (moved in 2013)
County Rd #9 at Jardine Crescent (added in 2013)
- New Lowell
County Rd #9 at Lamers Road (added in 2013)

2026 Municipal By-law Enforcement and Crossing Guards

TOWNSHIP OF CLEARVIEW

MUNI BY-LAW & CROSSING GUARD FIN REPORT



CLEARVIEW
TOWNSHIP

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Date : Dec 11, 2025

Time : 10:47 am

For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
GRANTS	-22,000.00	-10,274.58	-22,000.00	-2,252.48	-22,000.00	0.00	0.00
USER FEES	-127,000.00	-142,490.94	-127,000.00	-75,327.23	-127,000.00	0.00	0.00
OTHER INCOME	-1,000.00	-2,283.00	-1,000.00	-1,050.00	-1,000.00	0.00	0.00
Total REVENUE	-150,000.00	-155,048.52	-150,000.00	-78,629.71	-150,000.00	0.00	0.00
EXPENSE							
SALARIES, WAGES & BENEFITS	280,813.00	261,559.00	287,989.00	138,049.14	338,234.00	50,245.00	17.45
ADMINISTRATION	65,300.00	16,126.70	49,350.00	9,173.87	50,100.00	750.00	1.52
CONTRACTED SERVICES	33,500.00	23,333.76	34,500.00	9,318.96	36,000.00	1,500.00	4.35
INSURANCE	9,625.00	1,090.00	10,176.00	0.00	10,755.00	579.00	5.69
VEHICLES & EQUIPMENT	28,000.00	24,623.53	29,500.00	4,237.18	36,500.00	7,000.00	23.73
AMORTIZATION	0.00	4,507.77	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EXPENSE	417,238.00	331,240.76	411,515.00	160,779.15	471,589.00	60,074.00	14.60
Total OPERATING	267,238.00	176,192.24	261,515.00	82,149.44	321,589.00	60,074.00	22.97

2026 Bylaw & Crossing Guard Department Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	22,000	8,146	22,000	0	22,000	0	0.00%
User Fees	127,000	142,491	127,000	119,140	127,000	0	0.00%
Other Income	1,000	2,283	1,000	2,180	1,000	0	0.00%
Transfer from Reserves	0	0	0	0	0	0	0.00%
TOTAL REVENUE	150,000	152,920	150,000	121,320	150,000	0	0.00%
EXPENSE							
Salaries, Wages & Benefits Additional Officer - 1/2 year	280,813	261,559	287,989	215,660	338,234 50,245	50,245 50,245	0.24% 0.24%
Administration	65,300	16,127	49,350	12,530	50,100	750	0.00%
Contracted Services	33,500	23,334	34,500	18,574	36,000	1,500	0.01%
Insurance	9,625	1,090	10,176	9,334	10,755	579	0.00%
Vehicles & Equipment Additional Vehicle	28,000	24,624	29,500	17,540	36,500 6,000	7,000 6,000	0.03% 0.03%
Amortization	0	4,508	0	0	0	0	0.00%
Transfer to Reserves	0	0	0	0	0	0	0.00%
TOTAL EXPENSE	417,238	331,241	411,515	273,638	471,589	60,074	0.28%
TOTAL OPERATING	-267,238	-178,321	-261,515	-152,318	-321,589	60,074	0.28%
Transfer to Capital	0	0	0	0		0	0.00%
TOTAL CAPITAL	0	0	0	0	0	0	0.00%
TOTAL BYLAW & CROSSING	-267,238	-178,321	-261,515	-152,318	-321,589	60,074	0.28%

Public Works

Public Works manages the construction and maintenance of Clearview’s roads, bridges, drainage, storm drains, sidewalks, and transportation fleet excluding the vehicles in the Fire Department, Building Department and Bylaw.

Some of the responsibilities related to Transportation and Drainage that the Public Works Department manages are:

- Bridges and Culverts
- Grass & Weed Cutting
- Brushing & Tree Trimming
- Ditching
- Gutter & Catch Basins
- Debris & Litter
- Patching & Spraying
- Sweeping & Flushing
- Shoulder Maintenance and Grading
- Resurfacing
- Patching & Washouts
- Grading & Scarifying
-
- Dust Layer Control
- Prime & Priming
- Gravel Resurfacing
- Snow Plowing & Removal
- Sanding & Salting
- Snow Fencing & Culvert Thaw
- Winter Standby
- Signs & Signals
- Railway Maintenance
- Pavement Markings



2026 Public Works Financial Report

TOWNSHIP OF CLEARVIEW
PUBLIC WORKS FINANCIAL REPORT



For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
GRANTS	-70,000.00	-172,871.53	-70,000.00	-141,147.42	-70,000.00	0.00	0.00
USER FEES	-910,000.00	-749,298.19	-910,000.00	-923,725.59	-910,000.00	0.00	0.00
OTHER INCOME	-123,000.00	-72,781.30	-123,000.00	-42,168.01	-123,000.00	0.00	0.00
TRANSFER FROM RESERVES	-585,000.00	-135,000.00	0.00	0.00	0.00	0.00	0.00
Total REVENUE	-1,688,000.00	-1,129,951.02	-1,103,000.00	-1,107,041.02	-1,103,000.00	0.00	0.00
EXPENSE							
ADMINISTRATION	91,400.00	114,222.17	93,405.00	18,588.31	94,625.00	1,220.00	1.31
CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY UTILITIES	163,400.00	181,479.35	180,000.00	180,685.92	185,000.00	5,000.00	2.78
VEHICLES & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMORTIZATION	0.00	27,233.66	0.00	0.00	0.00	0.00	0.00
Total EXPENSE	254,800.00	322,935.18	273,405.00	199,274.23	279,625.00	6,220.00	2.28
WORKS EXPENSE							
SALARIES, WAGES & BENEFITS	2,404,981.00	2,344,867.79	2,516,099.00	2,387,804.90	2,588,434.00	72,335.00	2.87
ADMINISTRATION	1,646,445.00	1,539,497.95	1,707,755.00	1,785,010.56	1,848,650.00	140,895.00	8.25
CONTRACTED SERVICES	2,312,802.00	2,550,593.46	2,365,200.00	2,287,162.42	2,486,424.00	121,224.00	5.13
FACILITY UTILITIES	63,000.00	76,286.19	65,000.00	58,727.68	67,000.00	2,000.00	3.08
FACILITY MAINTENANCE	111,000.00	183,918.96	120,000.00	134,440.79	130,000.00	10,000.00	8.33
INSURANCE	199,500.00	46,577.00	209,475.00	160,266.87	214,712.00	5,237.00	2.50
VEHICLES & EQUIPMENT	804,378.00	1,082,551.71	699,936.00	813,603.02	579,507.00	-120,429.00	-17.21
AMORTIZATION	0.00	2,174,653.34	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	1,478,000.00	1,478,000.00	1,828,000.00	0.00	1,928,000.00	100,000.00	5.47
TRANSFER TO CAPITAL	1,845,000.00	1,581,077.13	1,950,000.00	0.00	1,950,000.00	0.00	0.00
Total WORKS EXPENSE	10,865,106.00	13,058,023.53	11,461,465.00	7,627,016.24	11,792,727.00	331,262.00	2.89
Total OPERATING	9,431,906.00	12,251,007.69	10,631,870.00	6,719,249.45	10,969,352.00	337,482.00	3.17

2026 Public Works Department Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	70,000	172,872	70,000	141,147	70,000	0	0.00%
User Fees	910,000	749,298	910,000	831,928	910,000	0	0.00%
Other Income	123,000	72,791	123,000	40,695	123,000	0	0.00%
Transfer from Reserves	585,000	135,000	0	0	0	0	0.00%
TOTAL REVENUE	1,688,000	1,129,961	1,103,000	1,013,770	1,103,000	0	0.00%
EXPENSE							
Salaries, Wages & Benefits						0	0.00%
Administration	91,400	114,222	93,405	17,467	94,625	1,220	0.01%
Facility Utilities	163,400	181,479	180,000	164,034	185,000	5,000	0.02%
TOTAL EXPENSE	254,800	295,702	273,405	181,501	279,625	6,220	0.03%
WORKS EXPENSE							
Salaries, Wages & Benefits	2,404,981	2,344,868	2,516,099	2,196,569	2,588,434	72,335	0.34%
Administration	1,646,445	1,539,498	1,707,755	1,675,215	1,848,650	140,895	0.66%
Sand & Salting Equipment Rental					70,000	70,000	0.33%
Sand & Salting Materials					50,000	50,000	0.23%
Washout Materials					5,000	5,000	0.02%
Plowing Equipment Rentals					8,000	8,000	0.04%
Contracted Services	2,312,802	2,550,593	2,365,200	2,221,079	2,486,424	121,224	0.57%
Transit Increase					30,000	30,000	0.14%
Pavement Marking Outside Services					20,000	20,000	0.09%
Patching & Spraying Outside Services					10,000	10,000	0.05%
General Consulting					10,000	10,000	0.05%
Dust Control Outside Services					45,000	45,000	0.21%
Sweeping & Flushing Outside Services					5,000	5,000	0.02%
Facility Utilities	63,000	76,286	65,000	53,110	67,000	2,000	0.01%
Facility Maintenance	111,000	183,919	120,000	115,343	130,000	10,000	0.05%
Insurance	199,500	46,577	209,475	160,267	214,712	5,237	0.02%
Vehicles & Equipment	804,378	1,082,552	699,936	744,269	579,507	-120,429	-0.57%
Amortization	0	2,201,887	0	0	0	0	0.00%
Transfer to Reserves	1,478,000	1,478,000	1,828,000	0	1,928,000	100,000	0.47%
Equipment Replacement reserve increase					100,000	100,000	0.47%
						0	0.00%
						0	0.00%
TOTAL WORKS EXPENSE	9,020,106	11,504,180	9,511,465	7,165,852	9,842,727	331,262	1.56%
TOTAL OPERATING	-7,586,906	-10,669,921	-8,681,870	-6,333,583	-9,019,352	337,482	1.59%
Transfer to Capital	1,900,000	1,581,077	1,950,000	0	1,950,000	0	0.00%
TOTAL Capital	1,845,000	1,581,077	1,950,000	0	1,950,000	0	0.00%
TOTAL PUBLIC WORKS	-9,431,906	-12,250,998	-10,631,870	-6,333,583	-10,969,352	337,482	1.59%

Parks and Recreation

The Parks and Recreation department manages the outdoor and indoor recreation facilities including the Community Recreation Centres in Stayner and Creemore, the outdoor swimming pool in Stayner, the tennis courts, and the many parks and trails. The community halls, Granite Curling Club and outdoor skating rinks are managed by the great volunteer committees in Clearview.

Another function of the department is to provide community culture and recreation events for the community including the Stayner Farmer's Market, Small Halls Festival, Health and Leisure Showcase and work with community groups to augment community festivals including the Children's Festival, Copper Kettle Festival, and others.

Expansion plans for trails to connect the main settlement areas of Clearview are in progress with grants being applied for at the County and Provincial levels.



Station Park in Stayner – Home of Music, Market and Park it events



2026 Parks and Recreation Financial Report

TOWNSHIP OF CLEARVIEW
PARKS & RECREATION FINANCIAL REPORT



For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	VARIANCE	VARIANCE
OPERATING							
REVENUE							
GRANTS	-73,000.00	-82,937.00	-122,000.00	-18,614.43	-10,000.00	112,000.00	-91.80
USER FEES	-604,100.00	-798,647.31	-617,700.00	-417,644.94	-629,700.00	-12,000.00	1.94
OTHER INCOME	-73,575.00	-137,164.27	-84,525.00	-56,498.02	-80,600.00	3,925.00	-4.64
TRANSFER FROM RESERVES	-32,000.00	-28,872.00	-47,750.00	0.00	-32,000.00	15,750.00	-32.98
Total REVENUE	-782,675.00	-1,047,620.58	-871,975.00	-492,757.39	-752,300.00	119,675.00	-13.72
EXPENSE							
SALARIES, WAGES & BENEFITS	1,644,501.00	1,596,163.97	1,628,218.00	1,911,017.22	1,723,282.00	95,064.00	5.84
ADMINISTRATION	576,604.00	801,147.57	577,119.00	371,297.11	577,815.00	696.00	0.12
CONTRACTED SERVICES	39,000.00	39,133.77	180,000.00	36,726.93	41,000.00	-139,000.00	-77.22
FACILITY UTILITIES	178,150.00	171,131.33	163,308.00	180,931.17	158,000.00	-5,308.00	-3.25
FACILITY MAINTENANCE	223,366.00	378,776.60	256,545.00	429,982.43	334,962.00	78,417.00	30.57
INSURANCE	117,658.00	78,272.00	123,860.00	140,510.36	130,374.00	6,514.00	5.26
VEHICLES & EQUIPMENT	122,000.00	263,266.07	123,000.00	176,530.00	192,000.00	69,000.00	56.10
AMORTIZATION	0.00	344,612.09	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	430,000.00	438,250.00	405,000.00	0.00	405,000.00	0.00	0.00
TRANSFER TO CAPITAL	180,000.00	75,487.26	130,000.00	0.00	135,000.00	5,000.00	3.85
Total EXPENSE	3,511,279.00	4,186,240.66	3,587,050.00	3,246,995.22	3,697,433.00	110,383.00	3.08
Total OPERATING	2,728,604.00	3,138,620.08	2,715,075.00	2,754,237.83	2,945,133.00	230,058.00	8.47

2026 Parks & Recreation Department Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	73,000	82,937	122,000	18,614	10,000	-112,000	-0.53%
Community Programmer Grant done					-105,000	-105,000	-0.49%
User Fees	604,100	798,647	617,700	337,501	629,700	12,000	0.06%
Other Income	73,575	137,164	84,525	49,389	80,600	-3,925	-0.02%
Transfer from Reserves	32,000	28,872	47,750	0	32,000	-15,750	-0.07%
TOTAL REVENUE	782,675	1,047,621	871,975	405,504	752,300	-119,675	-0.56%
EXPENSE							
Salaries, Wages & Benefits	1,644,501	1,596,164	1,628,218	1,784,869	1,723,282	95,064	0.45%
Administration	576,604	801,148	577,119	354,461	577,815	696	0.00%
Contracted Services	39,000	39,134	180,000	35,743	41,000	-139,000	-0.65%
Community Programmer done					-105,000	-105,000	-0.49%
Facility Utilities	178,150	171,131	163,308	155,880	158,000	-5,308	-0.02%
Facility Maintenance	223,366	378,777	256,545	399,565	334,962	78,417	0.37%
Insurance	117,658	78,272	123,860	140,510	130,374	6,514	0.03%
Vehicles & Equipment	122,000	263,266	123,000	166,171	192,000	69,000	0.32%
Leases to Actual					65,000	65,000	0.31%
Amortization	0	344,612	0	0	0	0	0.00%
Transfer to Reserves	430,000	438,250	405,000	0	405,000	0	0.00%
TOTAL EXPENSE	3,331,279	4,110,753	3,457,050	3,037,200	3,562,433	105,383	0.50%
TOTAL OPERATING	-2,548,604	-3,063,133	-2,585,075	-2,631,696	-2,810,133	225,058	1.06%
Transfer to Capital	180,000	75,487	130,000	0	135,000	5,000	0.02%
TOTAL CAPITAL	180,000	75,487	130,000	0	135,000	5,000	0.02%
TOTAL PARKS	-2,728,604	-3,138,620	-2,715,075	-2,631,696	-2,945,133	230,058	1.08%

Library Services

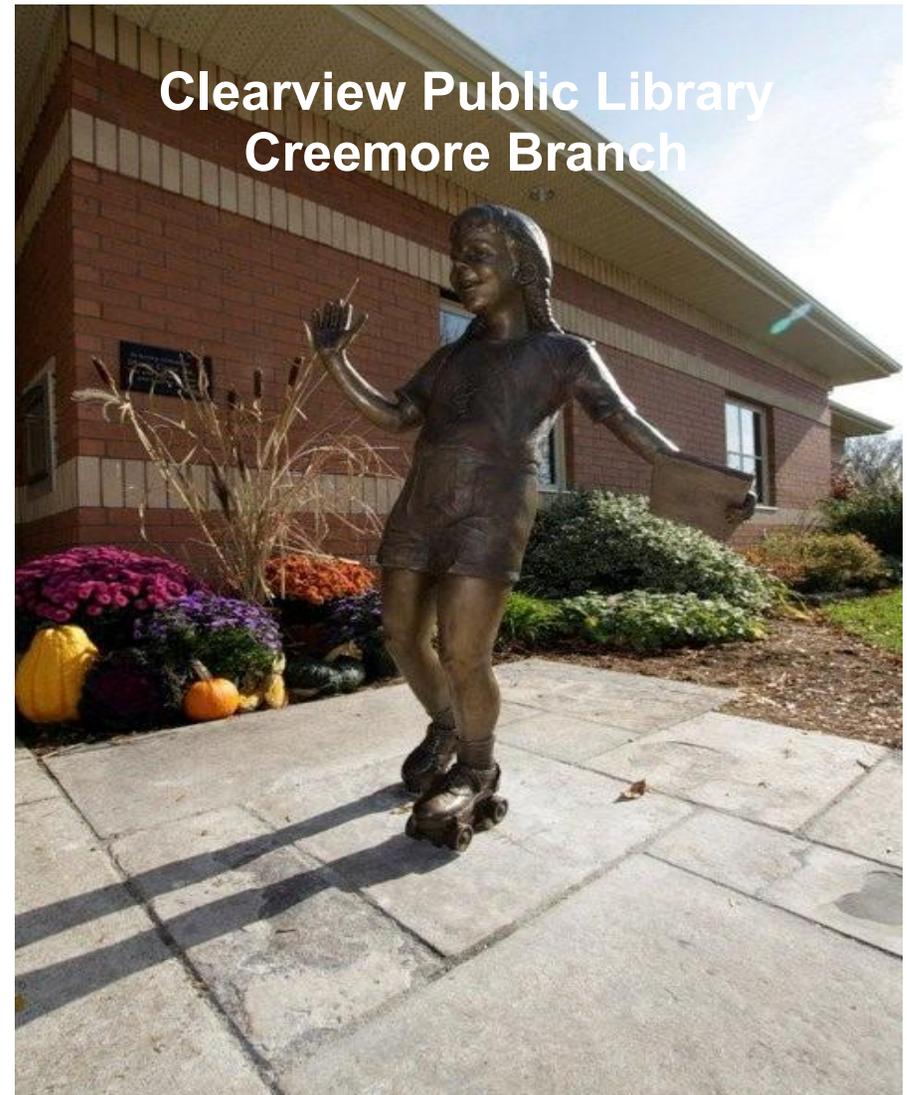
The Clearview Public Library has branches in Stayner, New Lowell and Creemore. It is managed by the Clearview Public Library Board which is composed of volunteers from the community appointed by Council. Reciprocal borrowing agreements are in place for the libraries in Collingwood (discounted membership), Essa Township and Base Borden. Residents of Mulmur and Adjala-Tosorontio Townships also have access to the Clearview library system through funding provided by their respective local governments.

If you can't get there in person, a virtual tour is available on our website our CEO Jennifer LaChapelle leads a video tour which can be seen at

<https://www.clearview.ca/municipal-services/public-library>.

The library has \$107,605 budgeted in 2026 for new collection materials and new computers. In addition, planning for the expansion of the Creemore Branch has begun and will continue in 2026.

Clearview Public Library runs many programs throughout the year. Programs include Baby Time, Story Hour at the Stayner Branch and the Nottawa Public School, Tweens' Club, Kids' Craft Club, Therapy Tails Reading Improvement Program (Reading with Canines), Summer Reading Programs for Kids and Teens, Adult Book Club, Employment Workshops, free internet access, beginner and intermediate computer and internet training, among others.



2026 Library Services Financial Report

TOWNSHIP OF CLEARVIEW
PUBLIC LIBRARY FINANCIAL REPORT



For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
GRANTS	-30,020.00	-33,251.00	-30,020.00	-264.60	-30,272.00	-252.00	0.84
USER FEES	-3,330.00	-720.00	-3,330.00	-7,695.00	-4,140.00	-810.00	24.32
OTHER INCOME	-2,000.00	-14,842.14	-2,000.00	-4,392.90	-2,000.00	0.00	0.00
TRANSFER FROM RESERVES	-69,990.00	-62,298.00	-62,245.00	0.00	-62,245.00	0.00	0.00
SURPLUS/DEFICIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total REVENUE	-105,340.00	-111,111.14	-97,595.00	-12,352.50	-98,657.00	-1,062.00	1.09
EXPENSE							
SALARIES, WAGES & BENEFITS	710,400.00	714,923.58	753,745.00	373,921.80	776,400.00	22,655.00	3.01
ADMINISTRATION	291,550.00	271,606.65	282,292.00	144,458.75	320,019.00	37,727.00	13.36
CONTRACTED SERVICES	36,725.00	44,949.48	48,500.00	13,755.92	49,570.00	1,070.00	2.21
FACILITY UTILITIES	26,500.00	23,184.96	27,825.00	8,889.06	29,105.00	1,280.00	4.60
FACILITY MAINTENANCE	36,700.00	33,815.27	31,328.00	9,588.73	57,608.00	26,280.00	83.89
INSURANCE	39,300.00	21,041.00	44,000.00	0.00	49,000.00	5,000.00	11.36
VEHICLES & EQUIPMENT	3,250.00	917.04	3,415.00	259.18	3,585.00	170.00	4.98
AMORTIZATION	0.00	203,767.54	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	50,000.00	81,600.00	25,000.00	0.00	25,000.00	0.00	0.00
TRANSFER TO CAPITAL	127,600.00	96,002.92	102,480.00	0.00	107,605.00	5,125.00	5.00
Total EXPENSE	1,322,025.00	1,491,808.44	1,318,585.00	550,873.44	1,417,892.00	99,307.00	7.53
Total OPERATING	1,216,685.00	1,380,697.30	1,220,990.00	538,520.94	1,319,235.00	98,245.00	8.05

2026 Library Department Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	30,020	33,251	30,020	4,393	30,272	252	0.00%
User Fees	3,330	720	3,330	7,695	4,140	810	0.00%
Other Income	2,000	14,842	2,000	6,703	2,000	0	0.00%
Transfer from Reserves	69,990	62,298	62,245	62,245	62,245	0	0.00%
TOTAL REVENUE	105,340	111,111	97,595	81,036	98,657	1,062	0.00%
EXPENSE							
Salaries, Wages & Benefits	710,400	714,924	753,745	636,343	776,400	22,655	0.11%
Administration	291,550	271,607	282,292	42,496	320,019	37,727	0.18%
Creemore Branch Loan					33,000	33,000	0.16%
Contracted Services	36,725	44,949	48,500	26,902	49,570	1,070	0.01%
Facility Utilities	26,500	23,185	27,825	12,592	29,105	1,280	0.01%
Facility Maintenance	36,700	33,815	31,328	13,661	57,608	26,280	0.12%
Creemore Branch					25,233	25,233	0.12%
Insurance	39,300	21,041	44,000	39,853	49,000	5,000	0.02%
Vehicles & Equipment	3,250	917	3,415	1,688	3,585	170	0.00%
Amortization		203,768		0	0	0	0.00%
Transfer to Reserves	50,000	81,600	25,000	25,000	25,000	0	0.00%
TOTAL EXPENSE	1,194,425	1,395,806	1,216,105	798,534	1,310,287	94,182	0.44%
TOTAL OPERATING	-1,089,085	-1,284,694	-1,118,510	-717,498	-1,211,630	93,120	0.44%
Transfer to Capital	127,600	96,003	102,480	102,480	107,605	5,125	0.02%
TOTAL CAPITAL	127,600	96,003	127,600	102,480	107,605	5,125	0.02%
TOTAL LIBRARY	-1,216,685	-1,380,697	-1,246,110	-819,978	-1,319,235	98,245	0.46%

Land Use Planning and Development Services

The land use planning process aims to balance the interests of individual property owners with the wider needs and objectives of the community.

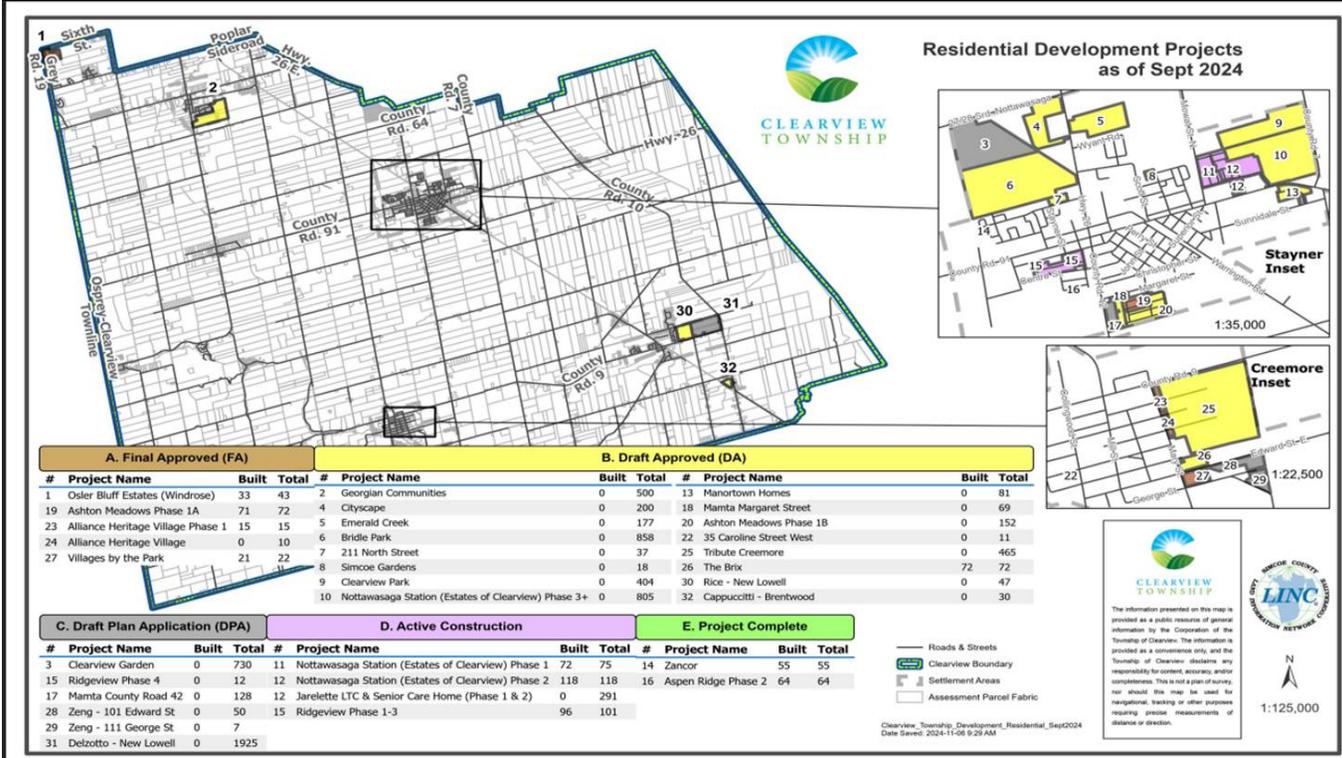
Our municipal planners deal with issues ranging from severances to subdivisions, cultural to natural heritage, and commercial to industrial developments. Good planning contributes greatly to the long term, orderly growth and efficient use of land and services. Property owners interested in developing their property are encouraged to contact the Planning Department at the beginning of the development process.

The Clearview website has information on planning topics of particular interest in Clearview.

On this site you can inquire about your property including the Zoning and Official Plan designation, what you can build, previous building permits and approvals and more.

Visit at <https://www.clearview.ca/building-planning>

The site includes a calendar of planning-related items and a wealth of other information and contacts.



2026 Land Use Planning and Development Services Financial Report

TOWNSHIP OF CLEARVIEW
LAND USE PLANNING & ZONING FIN REPORT



GL5410 Page : 1
 Date : Dec 11, 2025 Time : 11:07 am

For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USER FEES	-124,000.00	-126,329.00	-124,000.00	-85,753.00	-124,000.00	0.00	0.00
OTHER INCOME	-23,000.00	-44,500.00	-23,000.00	-16,000.00	-23,000.00	0.00	0.00
TRANSFER FROM RESERVES	0.00	0.00	-230,500.00	0.00	-90,000.00	140,500.00	-60.95
Total REVENUE	-147,000.00	-170,829.00	-377,500.00	-101,753.00	-237,000.00	140,500.00	-37.22
EXPENSE							
SALARIES, WAGES & BENEFITS	618,030.00	618,758.81	738,285.00	385,246.75	760,434.00	22,149.00	3.00
ADMINISTRATION	115,250.00	33,964.88	123,500.00	18,696.85	122,750.00	-750.00	-0.61
CONTRACTED SERVICES	194,000.00	69,596.30	365,500.00	61,596.62	261,000.00	-104,500.00	-28.59
INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHICLES & EQUIPMENT	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
AMORTIZATION	0.00	206.98	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00
TRANSFER TO CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EXPENSE	959,280.00	752,526.97	1,259,285.00	465,540.22	1,176,184.00	-83,101.00	-6.60
Total OPERATING	812,280.00	581,697.97	881,785.00	363,787.22	939,184.00	57,399.00	6.51

2026 Planning & Zoning Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
User Fees	124,000	126,329	124,000	85,753	124,000	0	0.00%
Other Income	23,000	44,500	23,000	16,000	23,000	0	0.00%
Transfer from Reserves	0	0	230,500	0	90,000	-140,500	-0.66%
Remove Lamont Creek funded from DC's					-65,500	-65,500	-0.31%
Remove Zoning bylaw funding					-100,000	-100,000	-0.47%
Remove OP funding					-50,000	-50,000	-0.23%
Add CIP Reserve Funding					40,000	40,000	
Remove 2025 Carryforward					-15,000	-15,000	
Tax Stabilization Reserve for Heritage Study					50,000	50,000	
TOTAL REVENUE	147,000	170,829	377,500	101,753	237,000	-140,500	-0.66%
EXPENSE							
Salaries, Wages & Benefits	618,030	618,759	738,285	385,247	760,434	22,149	0.10%
Administration	115,250	33,965	123,500	18,697	122,750	-750	0.00%
Contracted Services	194,000	69,596	365,500	61,597	261,000	-104,500	-0.49%
Zoning Bylaw completed					-100,000	-100,000	-0.47%
OP Completed					-50,000	-50,000	-0.23%
Heritage Study					50,000	50,000	0.23%
						0	0.00%
Facility Maintenance	0	0	0	0	0	0	0.00%
Insurance	0	0	0	0	0	0	0.00%
Vehicles & Equipment	2,000	0	2,000	0	2,000	0	0.00%
Amortization	0	207	0	0	0	0	0.00%
Transfer to Reserves	30,000	30,000	30,000	0	30,000	0	0.00%
TOTAL EXPENSE	959,280	752,527	1,259,285	465,540	1,176,184	-83,101	-0.16%
TOTAL OPERATING	-812,280	-581,698	-881,785	-363,787	-939,184	57,399	0.27%
Transfer to Capital	0	0	0	0	0	0	0.00%
TOTAL CAPITAL	0	0	0	0	0	0	0.00%
TOTAL PLANNING	-812,280	-581,698	-881,785	-363,787	-939,184	57,399	0.27%

2026 Creemore Medical Centre

The Creemore Medical Centre provides office space for medical professionals in Creemore and is operated on a full cost-recovery basis. There is no cost to taxpayers to operate the facility as the costs for operating and maintaining the medical centre is paid from the rent collected from the tenants.

The medical professionals offering services include family physicians, dentists and a chiropractor.



2026 Creemore Medical Centre Financial Report

TOWNSHIP OF CLEARVIEW

CREEMORE MEDICAL CENTRE FIN REPORT



CLEARVIEW
TOWNSHIP

GL5410

Page : 1

Date : Dec 11, 2025

Time : 10:50 am

For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
USER FEES	-84,074.00	-76,817.59	-79,855.00	-78,047.40	-81,453.00	-1,598.00	2.00
OTHER INCOME	-4,000.00	-2,543.50	-3,500.00	-12.27	-3,500.00	0.00	0.00
TRANSFER FROM RESERVES	0.00	-18,710.34	-11,804.00	0.00	-11,399.00	405.00	-3.43
Total REVENUE	-88,074.00	-98,071.43	-95,159.00	-78,059.67	-96,352.00	-1,193.00	1.25
EXPENSE							
ADMINISTRATION	40,350.00	36,996.44	40,300.00	37,343.71	40,400.00	100.00	0.25
CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY UTILITIES	21,000.00	19,485.56	21,000.00	17,338.39	21,000.00	0.00	0.00
FACILITY MAINTENANCE	20,400.00	37,306.41	30,000.00	42,781.70	30,900.00	900.00	3.00
INSURANCE	3,675.00	3,084.00	3,859.00	3,649.12	4,052.00	193.00	5.00
AMORTIZATION	0.00	32,988.59	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	2,649.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER TO CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EXPENSE	88,074.00	129,861.00	95,159.00	101,112.92	96,352.00	1,193.00	1.25
Total OPERATING	0.00	31,789.57	0.00	23,053.25	0.00	0.00	0.00

2026 Creemore Medical Centre Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Annual Difference	% tax increase with \$212,839 = 1%
REVENUE							
Grants	0		0		0	0	0.00%
User Fees	84,074	76,818	79,855	71,398	81,453	1,598	0.01%
Other Income	4,000	2,544	3,500	0	3,500	0	0.00%
Transfer from Reserves	0	17,511	11,804	0	11,399	-405	0.00%
					0	0	0.00%
TOTAL REVENUE	88,074	96,872	95,159	71,398	96,352	1,193	0.01%
EXPENSE							
Administration	40,350	36,996	40,300	24,274	40,400	100	0.00%
Contracted Services	0	0	0	0	0	0	0.00%
Facility Utilities	21,000	19,486	21,000	15,931	21,000	0	0.00%
Facility Maintenance	20,400	37,306	30,000	36,573	30,900	900	0.00%
Insurance	3,675	3,084	3,859	3,649	4,052	193	0.00%
Amortization	0	32,989	0	0	0	0	0.00%
Transfer to Reserves	2,649	0	0	0	0	0	0.00%
TOTAL EXPENSE	88,074	129,861	95,159	80,426	96,352	1,193	0.01%
TOTAL OPERATING	0	-32,989	0	-9,028	0	0	0.00%
Transfer to Capital	0	0	0	0	0	0	0.00%
TOTAL CAPITAL	0	0	0	0	0	0	0.00%
TOTAL MEDICAL CENTRE	0	-32,989	0	-9,028	0	0	0.00%

Municipal Water Systems

Clearview operates 6 separate water systems in;

- Stayner,
- Creemore,
- Nottawa (McKean subdivision only),
- New Lowell,
- Collingwoodlands and,
- Buckinghamwoods.

The water systems are self-funding and do not receive funding from standard property taxation. Some properties in Stayner and Creemore settlement areas are not yet connected to the water service and are not charged for usage but may have a base fee charged for fire hydrant service. Rural properties not connected to or not serviced by the water systems are not charged for usage.



User fees are scheduled to increase annually from 2025 to 2029 to offset increasing provincial regulations and to provide funding for the water capital reserve. Some of the water mains are approaching 100 years of age and will need to be replaced soon. There is currently no money in the water capital reserve for water main or other water infrastructure replacement. Funding for capital replacement will likely come from borrowing with the scheduled user fee increases to provide the funds needed for the loan payments. Clearview's 6 year Water Financial Plan was updated in 2024. The plan provides recommendations regarding user fees, capital replacement schedules and how to fund their replacement.

The large projects for Stayner and Creemore are related to new development and are budgeted as being constructed by developers and contributed to Clearview upon completion.



Clearview is an accredited operating authority.

Clearview's 6 water systems received its most recent 5-year Ministry of the Environment, Conservation and Parks Municipal Drinking Water License and Drinking Water Works permit approvals in June 2020 set to expire on June 24, 2025.

Many of the requirements for renewal including a Water Rate Study and a 7-year Water Financial Plan (204-2030) were completed and approved by Council in 2024.

Water User Rates 2025 – 2029

Annual water costs for the average family using 300 cubic meters of water per year.

For the period commencing on January 1, 2025, and beyond as outlined below for all Clearview Water and Sewer Systems;

Fees and Charges By-law Number 25-01
Schedule “D” – Water and Sewer Services

Effective January 1	2025	2026*	2027*	2028*	2029*
Fixed Water Rate/Meter/Year	\$186.00	196	\$207.00	\$219.00	\$230.00
Volumetric Rate per cubic meter M ³	\$2.93	\$3.05	\$3.10	\$3.15	\$3.21
Hydrant Service Only Rate/Year	\$186.00	\$196.00	\$207.00	\$219.00	\$230.00
Sewer Surcharge as % of Water Bill	90.10%	94%	100.90%	108.00%	117.00%
Sewer Service Only	\$498.00	\$543.00	\$600.00	\$662.00	\$738.00

* **Subject to annual review**

Notes:

Hydrant Service Only Rate applies in municipal serviced area to properties with structure(s) but without a service connection.

Rates shall be effective January 1 of the year noted.

2026 Municipal Water Systems Financial Report

TOWNSHIP OF CLEARVIEW
WATER SYSTEMS FINANCIAL REPORT



GL5410 Page : 1
 Date : Dec 11, 2025 Time : 11:16 am

For Period Ending 30-Jun-2025

	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USER FEES	-3,136,350.00	-3,140,605.64	-3,188,217.00	-1,468,958.06	-3,241,122.00	-52,905.00	1.66
OTHER INCOME	-1,000.00	-11,613.90	-1,000.00	-5,047.89	-1,000.00	0.00	0.00
TRANSFER FROM RESERVES	-509,900.00	-509,466.00	-503,000.00	0.00	-496,000.00	7,000.00	-1.39
Total REVENUE	-3,647,250.00	-3,661,685.54	-3,692,217.00	-1,474,005.95	-3,738,122.00	-45,905.00	1.24
EXPENSE							
SALARIES, WAGES & BENEFITS	702,112.00	860,499.67	780,489.00	445,764.61	799,557.00	19,068.00	2.44
ADMINISTRATION	1,192,108.00	1,113,670.28	1,202,758.00	497,478.26	1,089,494.00	-113,264.00	-9.42
CONTRACTED SERVICES	250,100.00	273,840.04	230,000.00	95,052.75	246,500.00	16,500.00	7.17
FACILITY UTILITIES	109,000.00	111,840.04	110,000.00	50,354.83	110,000.00	0.00	0.00
FACILITY MAINTENANCE	17,000.00	56,851.51	17,000.00	19,368.43	22,000.00	5,000.00	29.41
INSURANCE	50,400.00	42,963.00	52,920.00	0.00	55,566.00	2,646.00	5.00
VEHICLES & EQUIPMENT	254,900.00	309,275.04	312,700.00	126,157.18	305,400.00	-7,300.00	-2.33
AMORTIZATION	0.00	548,399.60	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	1,071,630.00	935,488.02	986,350.00	0.00	0.00	-986,350.00	-100.00
TRANSFER TO CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EXPENSE	3,647,250.00	4,252,827.20	3,692,217.00	1,234,176.06	2,628,517.00	-1,063,700.00	-28.81
Total OPERATING	0.00	591,141.66	0.00	-239,829.89	-1,109,605.00	-1,109,605.00	0.00

2026 Water Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Difference
REVENUE						
Grants	0	0	0	0	0	0
User Fees Increase in user fee revenue	3,136,350	3,140,606	3,188,217	1,468,958	3,241,122	52,905
Other Income	1,000	11,614	1,000	5,048	1,000	0
Transfer from Reserves CR42 Watermain loan	509,900	509,466	503,000	0	496,000	-7,000
TOTAL REVENUE	3,647,250	3,661,686	3,692,217	1,474,006	3,738,122	45,905
EXPENSE						
Salaries, Wages & Benefits Redistribution of Director of PW salary	702,112	860,500	780,489	445,765	799,557	19,068
Administration CR42 Loan Payments	1,192,108	1,113,670	1,202,758	497,478	1,089,494	-113,264
Contracted Services	250,100	273,840	230,000	95,053	246,500	16,500
Facility Utilities	109,000	111,840	110,000	50,355	110,000	0
Facility Maintenance	17,000	56,852	17,000	19,368	22,000	5,000
Insurance	50,400	42,963	52,920	0	55,566	2,646
Vehicles & Equipment	254,900	309,275	312,700	126,157	305,400	-7,300
Amortization	0	548,400	0	0	0	0
Transfer to Reserves	1,071,630	935,488	986,350	0	0	-986,350
TOTAL EXPENSE	3,647,250	4,252,827	3,692,217	1,234,176	2,628,517	-1,063,700
TOTAL OPERATING	0	-591,142	0	239,830	1,109,605	-1,109,605
Transfer to Capital	0	0	0	0	0	0
TOTAL CAPITAL	0	0	0	0	0	0
TOTAL WATER	0	-591,142	0	239,830	1,109,605	-1,109,605

2026 Wastewater

Clearview operates 2 separate sewer systems in Stayner and Creemore. The sewer systems are self-funding and do not receive funding from standard property taxation. Rural properties not connected to or not serviced by the sewer systems are not charged for usage.

The sewer surcharge (sewer user rates) is based on a percentage (%) of the water user rates.

Sewer User Rates 2025 – 2029

Sewer charges are a surcharge based on water usage as measured by the water meter. Annual sewer costs for the average family using 300 cubic meters of water per year are expected to increase based on the chart below. In 2026 the average household can expect an annual amount of \$860 in sewer charges.

Fees and Charges By-law Number 25-01
Schedule “D” – Water and Sewer Services

Effective January 1	2025	2026*	2027*	2028*	2029*
Fixed Water Rate/Meter/Year	\$186.00	196	\$207.00	\$219.00	\$230.00
Volumetric Rate per cubic meter M ³	\$2.93	\$3.05	\$3.10	\$3.15	\$3.21
Hydrant Service Only Rate/Year	\$186.00	\$196.00	\$207.00	\$219.00	\$230.00
Sewer Surcharge as % of Water Bill	90.10%	94%	100.90%	108.00%	117.00%
Sewer Service Only	\$498.00	\$543.00	\$600.00	\$662.00	\$738.00

* Subject to annual review

Notes:

Large consumption, industrial users will have their Sewer Surcharge adjusted to consider actual flows and will also be subject to Extra Strength Agreement Charges.

Rates shall be effective January 1 of the year note.

2026 Municipal Wastewater Services Financial Report

TOWNSHIP OF CLEARVIEW
SEWER SYSTEMS FINANCIAL REPORT

For Period Ending 30-Jun-2025



	2024	2024	2025	2025	2026 PROPOSED	2026-2025	2026-2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	\$ VARIANCE	% VARIANCE
OPERATING							
REVENUE							
GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USER FEES	-2,011,448.00	-1,871,571.62	-2,054,441.00	-2,115,268.13	-2,093,290.00	-38,849.00	1.89
OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM RESERVES	-29,751.00	-235,227.45	-76,500.00	0.00	-76,500.00	0.00	0.00
Total REVENUE	-2,041,199.00	-2,106,799.07	-2,130,941.00	-2,115,268.13	-2,169,790.00	-38,849.00	1.82
EXPENSE							
SALARIES, WAGES & BENEFITS	146,849.00	93,998.83	170,170.00	65,537.19	175,276.00	5,106.00	3.00
ADMINISTRATION	425,925.00	333,423.13	390,832.00	272,538.93	411,913.00	21,081.00	5.39
CONTRACTED SERVICES	846,500.00	767,877.44	923,650.00	521,822.47	881,850.00	-41,800.00	-4.53
FACILITY UTILITIES	379,000.00	340,074.12	386,200.00	388,287.52	395,000.00	8,800.00	2.28
FACILITY MAINTENANCE	88,000.00	410,391.89	93,000.00	365,322.41	98,000.00	5,000.00	5.38
INSURANCE	71,925.00	51,760.00	73,947.00	76,059.15	76,070.00	2,123.00	2.87
VEHICLES & EQUIPMENT	83,000.00	109,612.34	74,000.00	139,433.21	75,000.00	1,000.00	1.35
AMORTIZATION	0.00	707,570.23	0.00	0.00	0.00	0.00	0.00
TRANSFER TO RESERVES	0.00	0.00	19,142.00	0.00	0.00	-19,142.00	-100.00
TRANSFER TO CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EXPENSE	2,041,199.00	2,814,707.98	2,130,941.00	1,829,000.88	2,113,109.00	-17,832.00	-0.84
Total OPERATING	0.00	707,908.91	0.00	-286,267.25	-56,681.00	-56,681.00	0.00

2026 Wastewater Operating Budget Analysis

Category or SubCategory	2024 Budgeted	2024 Actual	2025 Budgeted	2025 Actual As At June 30	2026 Budgeted	Difference
REVENUE						
Grants	0	0	0	0	0	0
User Fees	2,011,448	1,871,572	2,054,441	1,937,160	2,093,290	38,849
			0			
Other Income	0	0	0	0	0	0
Transfer from Reserves	29,751	235,227	76,500	0	76,500	0
					0	0
TOTAL REVENUE	2,041,199	2,106,799	2,130,941	1,937,160	2,169,790	38,849
EXPENSE						
Salaries, Wages & Benefits	146,849	93,999	170,170	63,564	175,276	5,106
Administration	425,925	333,423	390,832	130,151	411,913	21,081
Contracted Services	846,500	767,877	923,650	481,120	881,850	-41,800
Facility Utilities	379,000	340,074	386,200	325,354	395,000	8,800
Facility Maintenance	88,000	410,392	93,000	362,905	98,000	5,000
Insurance	71,925	51,760	73,947	76,059	76,070	2,123
Vehicles & Equipment	83,000	109,612	74,000	110,710	75,000	1,000
Amortization	0	707,570	0	0	0	0
Transfer to Reserves	0	0	19,142	0	0	-19,142
TOTAL EXPENSE	2,041,199	2,814,708	2,130,941	1,549,862	2,113,109	-17,832
TOTAL OPERATING	0	-707,909	0	387,297	56,681	-56,681
Transfer to Capital	0	0	0	0	0	0
TOTAL CAPITAL	0	0	0	0	0	0
TOTAL SEWER	0	-707,909	0	387,297	56,681	-56,681

Budget Process and Clearview Strategic Goals

The basis of accounting is the accrual method and the same basis is used for budgeting. Clearview’s fiscal year is January 1 to December 31 of each calendar year. This change is reflected in how the budget is presented. Prior to 2009, the primary budgeting methodology was departments and their programs. With the establishment of Clearview’s first Strategic Plan “Our Focus: Our Future” in 2008 the budget process was reorganized to focus on the Strategic Plan’s strategic goals and priority strategic actions. In January 2013 Council passed a resolution stated that Clearview is committed to the development of a comprehensive Asset Management plan that includes all of the information analysis described in Building Together: Guide for Municipal Asset Management Plan is a priority.

What is Strategic Goal Budgeting? Strategic Goal Budgeting, a variant of Outcome Budgeting, is a process that aligns resources with the strategic goals set out by Council. It is a budgeting tool that integrates financial resources, strategic planning and long-range financial planning. Full Outcome Budgeting will be achieved once performance management is integrated into the budgeting process.

In traditional budgeting, the starting point is last year’s spending and municipal departments propose increase from that base. Revenue shortfalls are handled with across-the-board cuts that make all services worse. In Strategic Goal Budgeting, the starting point is next year’s objectives – the strategic goals and priority strategic actions that the municipality wants to deliver. Departments collaborate for funding by proposing how they can cost-effectively contribute to achieving the objectives.

How does Strategic Goal Budgeting work?

The basic steps in Strategic Goal Budgeting are:

1. Review prior year’s actual expenditures and determine how much is required to maintain service levels
2. Determine what goals and priorities matter most to the Public
3. Decide which goals and priorities take precedence
4. Decide how best to achieve the determined goals and priorities

Clearview’s process is summarized in the flowchart:



Clearview Budget Process

1) **Gathering of Information**

The Senior Management Team began gathering information for the Operating and Capital budget in early fall 2024. Actual expenditures are compared to the budgeted expenditures and modifications are made based on best estimates for the following budget year.

2) **Staff presents the Staff Proposed Budget to Council**

The Senior Management Team presented the Staff Proposed Operating and Capital budget to Council on November 17th and November 18th, 2025.

3) **After public & Council engagement, the Mayor presents his budget.**

Under Strong Mayor powers, this will be the first year the budget belongs to the Mayor. Once presented to Council and the Public, Council will have 30 days to make any amendments.

4) **Budget is considered adopted.**

Once the amendment period and veto period have lapsed, the budget is considered adopted.



Township of Clearview 2026 Budget Timeline



Amending the Budget

A budget is a living document which means that it is continually edited and updated as required. Council may amend the budget after it has been adopted, in whole or in part, by passing a resolution in a Council meeting. Amendments are required for items affecting reserves, borrowing and items of a significant financial amount.

One of the main functions of the budget is to use it to calculate the amount of funds required to be raised through property taxation. Property taxation is the main source of recurring revenue that Clearview receives. There may be some years that non-property tax revenue is higher, however, these are typically intermittent and the spending of the funds are tied to specific projects. The property tax rates cannot be changed after May as they will have already been entered into the Ontario Property Tax Analysis (OPTA) website and used to calculate the property taxes that each property owner must pay. Clearview is permitted to send out two property tax bills each year; the Interim Tax Bill and the Final Tax Bill. Property taxes cannot be changed retroactively once they have been finalized with OPTA.



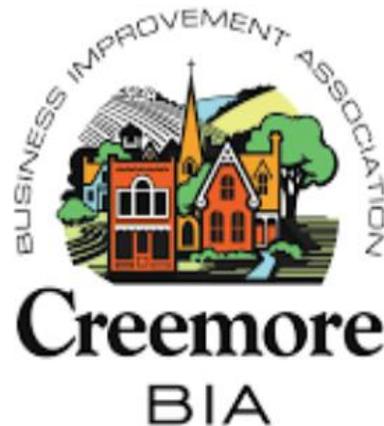
After this period all amendments to the budget must be made in such a way as that they do not impact on the funds to be raised by property taxes. In summary, all subsequent amendments must involve funding from grants, spending decreases, increased spending accompanied by equal spending decreases or funding from reserves or other non-tax funding.

Other Targeted Tax Levies

Clearview has one Business Improvement Area (BIA) and it is located in the town of Creemore. The Creemore BIA was established by the Village of Creemore By-Law #88-003. Commercial and Industrial properties located within the boundary of the Creemore BIA have a special tax levy to raise funds for the Creemore BIA. Residential properties located within the boundary of the Creemore BIA are not charged the special tax levy.

The special tax levy is divided amongst the eligible properties based on the assessed value of the property subject to the minimum and maximum charges set out in the By-Law which states that “No person shall be charged less than \$25.00, nor shall any one person be charged more than 10% of the total estimates.” Two properties pay the maximum 10% with the overage being split amongst the other properties in the BIA.

The total amount to be levied in 2026 on behalf of the Creemore BIA is \$25,000.



Donations and Tax Receipts

Clearview is authorized by Canada Revenue Agency (CRA) as a 'qualified donee' and is permitted to issue tax receipts for eligible donations. Donations of cash, cheques, eligible shares and investments may be made to Clearview, Clearview Public Library, Clearview's three active cemeteries, the Clearview community halls and any of the Clearview Service Boards or the Creemore Business Improvement Area. Please contact Clearview's Treasurer or any of the groups noted above for more details.



Key Budgetary and Financial Policies and Procedures

The establishment of sound fiscal management policies and procedures establishes clear objectives to align budget planning and ongoing department operations to address the short-term and long-term issues and challenges of the municipality. Financial policies are reviewed on an annual basis to ensure they continue to meet the needs of the corporation.

Operating and Capital Budget Policies

Fundamental budget policies are set forth in the Municipal Act (2001), Development Charges Act (1997), Local Improvement Municipal Act (1997), Planning Act (1990), Assessment Act (1990), Building Code Act (1992), Safe Drinking Water Act (2002), amongst others, and related Ontario Regulations and other related legislation and regulations.

Balanced Budget:

The Municipal Act requires a balanced budget. A difference between revenues and total expenditures is to be resolved by adjusting the property tax rate, other revenues, or reducing expenses.

Public Meetings:

Although not required by the Municipal Act, Clearview Council decided in Fiscal 2010 to hold annual Public Meetings on the proposed budget.

Timely Adoption:

The budget must be approved prior to the property tax rates being approved by Bylaw. The Property Tax Rate Bylaw must be approved prior to the August mailing of the Final Tax Bills.

Municipal Asset Management Planning: Policy #2017-004

This policy sets out asset management planning as a council priority and sets out the framework for the process and established a committee to carry out the tasks.

Six-Year Financial Plan:

The Safe Drinking Water Act requires a six-year operating and capital financial plan for the Water Department. As the output of the supplied water and the roads, under which the distribution and collection pipes lie, are required to be integrated for an optimum budgeting outcome. Due to the Public Works budget being such a large part of the taxation funded total general (non-utilities) budget it was determined that it was preferable to have a full six-year budget. The multi-year forecast is updated annually during the budget process.

Self-funding Departments:

Provincial legislation requires the following departments to be self-funding; Municipal Water, Municipal Sewer and Building Inspection. Clearview has determined that the Creemore Medical Centre shall be self-funding. Self-funding means that the

expenses of the department shall be funded from revenues collected for the services provided by that particular department and that no funds from any other departments or from general taxation shall be provided to fund the department.

Capital Project Budgeting and Financing Policy #2015-007

This policy sets out the duties of the Treasurer and other Clearview staff with regards to including capital items in the budget and ensuring that the capital projects are funded in a clear manner and that the fund availability is confirmed.

Reserve Policies

In 2012 the Reserves and Reserve Funds established by bylaw, resolution or practice since 1994 were codified into a Reserves Manual and approved by Council. The Manual set out the name, objective, source funding, eligible expenditures, interest allocation, and other details of the reserves and reserve funds.

Beautiful Landscapes, Friendly People



**Corporation of the Township of
Clearview**

**Administration Centre
217 Gideon Street,
Stayner, ON, L0M 1S0**

Tel: (705) 428-6230

