



# Clearview Township 2025 Budget

Due to the potential mail strike in May, property tax bills will be sent out earlier than usual. The balance owing on these bills will not include any payments towards the May instalment. Please contact [tax@clearview.ca](mailto:tax@clearview.ca) or 705-428-6230 x227 if you are unsure of the balance on your account.

## Overview & Highlights

Property tax is the primary source of revenue to deliver municipal services. 61% of our revenues are from taxation. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

This year's budget is strained by both increasing costs as well as the growth we are experiencing. Of the \$179 million in capital works scheduled for 2025, \$115 million is directly related to growth and is funded from grants, development charges and developer contributions.

## Where are my Tax Dollars Going?

The budget includes an estimated average residential tax increase of 3.71%

The breakdown of each 2025 tax dollar

<i>Services From</i>	<i>Tax Dollar Breakdown</i>
Clearview	0.55 cents
Service Partners (County of Simcoe, OPP & NVCA)	0.30 cents
Education	0.15 cents

The estimated tax for an assessed value of \$100,000 is:

<i>Services From</i>	<i>Estimated Tax</i>	<i>Estimated Percentage Increase</i>	<i>Estimated Dollar Increase</i>
Clearview	\$821.29	3.71%	\$35.15
Simcoe County	\$310.36	3.63%	\$10.86
School Boards	\$153.00	0.00%	\$ 0.00
<b>Total</b>	<b>\$1,284.64</b>		<b>\$46.01</b>

The current median residential assessment in Clearview is \$315,000



## CLEARVIEW

The Clearview portion of every \$1 goes to:

- By-law 0.007 cents
- Information Services 0.017
- Planning 0.023 cents
- Library 0.032 cents
- Administration 0.06 cents
- Fire 0.063 cents
- Parks 0.072 cents
- Public Works 0.28 cents

Our Service Partners portion of every \$1 goes to:

- NVCA 0.004 cents
- OPP 0.062 cents
- School Boards 0.147 cents
- Simcoe County 0.233 cents

### Total Township Revenues & Expenses

Revenues = \$38,526,478 and Expenses = \$38,526,478

#### Revenues

- Property Taxes 61%
- User Fees 21%
- Development Charges 8%
- Grants 3%
- Reserve Transfer 4%
- Other Income 3%

#### Expenses

- Public Works 31%
- Water & Sewer 16%
- Administration 11%
- DC's & Parkland 8%
- Parks 9%
- Policing 6%
- Fire 7%
- Library 3%
- Planning 3%
- Economic Development, Information Services & Medical Centre 3%
- Building 2%
- By-law 1%



## 2025 Project Highlights

### Council

- Agenda Software

### Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Online & Security service improvements

### Fire & Emergency Services

- Ongoing equipment replacements as needed

### Building Services

- Self-funded – no funding from taxation
- Source water protection program
- Septic Reinspection program

### Community Planning & Development

- Official Plan Review and Zoning By-law update continues
- Lamont Creek Flood Study

### Library Services

- \$102,480 for collection materials and computers
- Beginning the planning for the Creemore branch expansion

### Creemore Medical Centre

- Self-funded – no funding from taxation

### Parks & Recreation

- Tourism building roof repairs
- Stayner and McKean Park sports pads
- Creemore Arena kitchen and storage renovations

### Water & Sewer Services

- Self-funded – no funding from taxation



## Public Works

- \$250,000 for the installation and replacement of sidewalks
- Road Urbanization \$250,000
- Roads scheduled for paving or repairs in 2025:
  - Mowat Street – Highway 26 North - urbanization
  - Mowat St/Highway 26/Superior Street intersection
  - Margaret Street – County Road 42 to Clarence Street
  - Margaret Street – Clarence to Warrington
  - Sunnidale Street – Philip St to Centreline Road
  - Centreline Road (2 year project)