



CLEARVIEW
TOWNSHIP

2025 Budget

OVERVIEW & HIGHLIGHTS

2025

Property tax is the primary source of revenue to deliver municipal services. 61% of our revenues are from taxation. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy. This year's budget is strained by both increasing costs as well as the growth we are experiencing. Of the \$179 million in capital works scheduled for 2025, \$115 million is directly related to growth and is funded from grants, development charges and developer contributions.

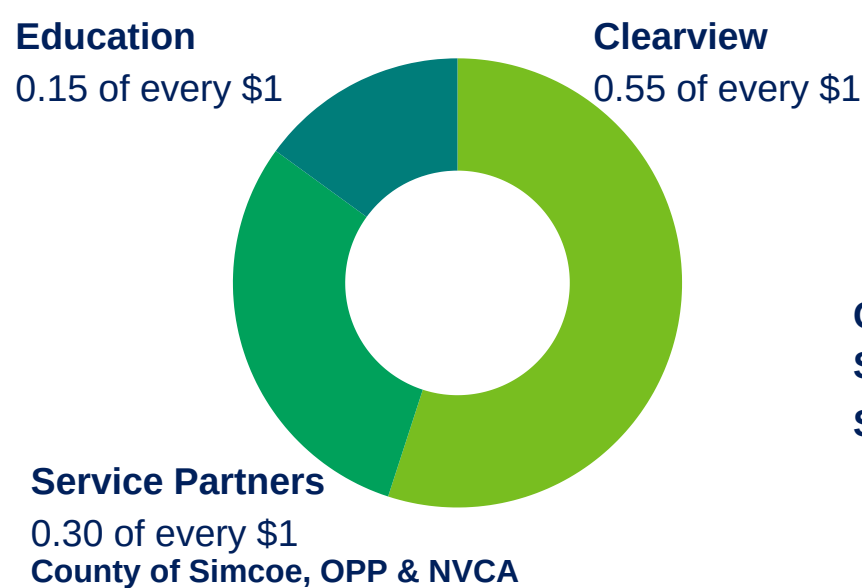
Total Municipal Budget

\$215 Million



Where are my tax \$'s going?

The budget includes an average residential tax increase of 3.71%

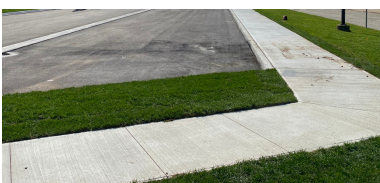
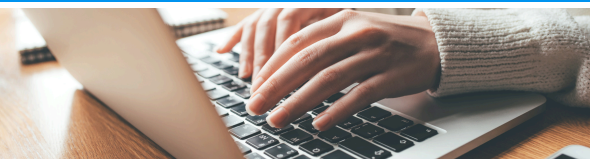


The estimated tax for each \$100,000 of assessed home value is:

		Increase for 2025
Clearview	\$821.29	3.71% or \$35.15
Simcoe County	\$310.36	3.63% or \$10.86
School Boards	\$153.00	0.00% or \$0.00
Total	\$1,284.64	\$46.01

The current median residential assessment in Clearview is \$315,000.

BUDGET HIGHLIGHT SNAPSHOT



- ✓ Council Meeting Agenda Software
- ✓ Mowat Street, Highway 26, Superior Street intersection
- ✓ Sports Pads for Stayner & McKean Parks
- ✓ Lamont Creek Flood Study
- ✓ Installation and replacement of sidewalks



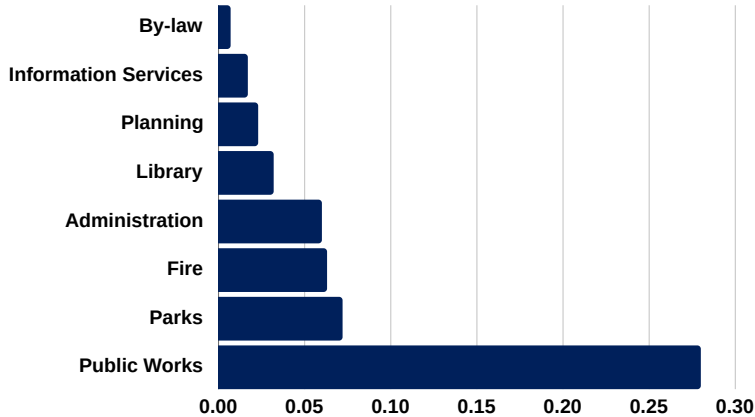
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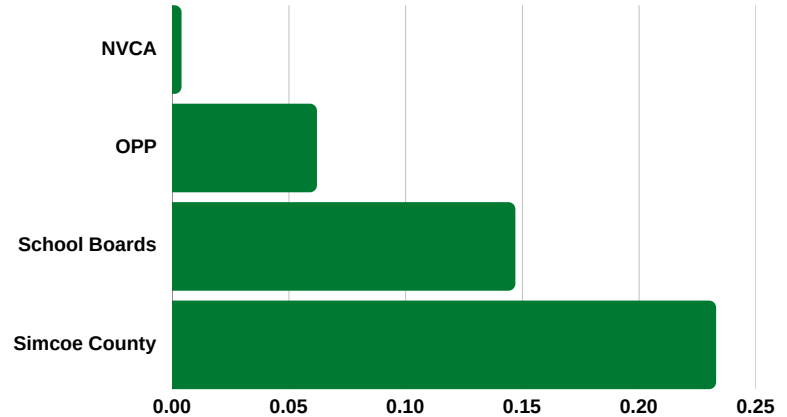
OVERVIEW & HIGHLIGHTS

Where are my tax \$'s going?

Clearview Portion of every \$1



Service Partners Portion of every \$1

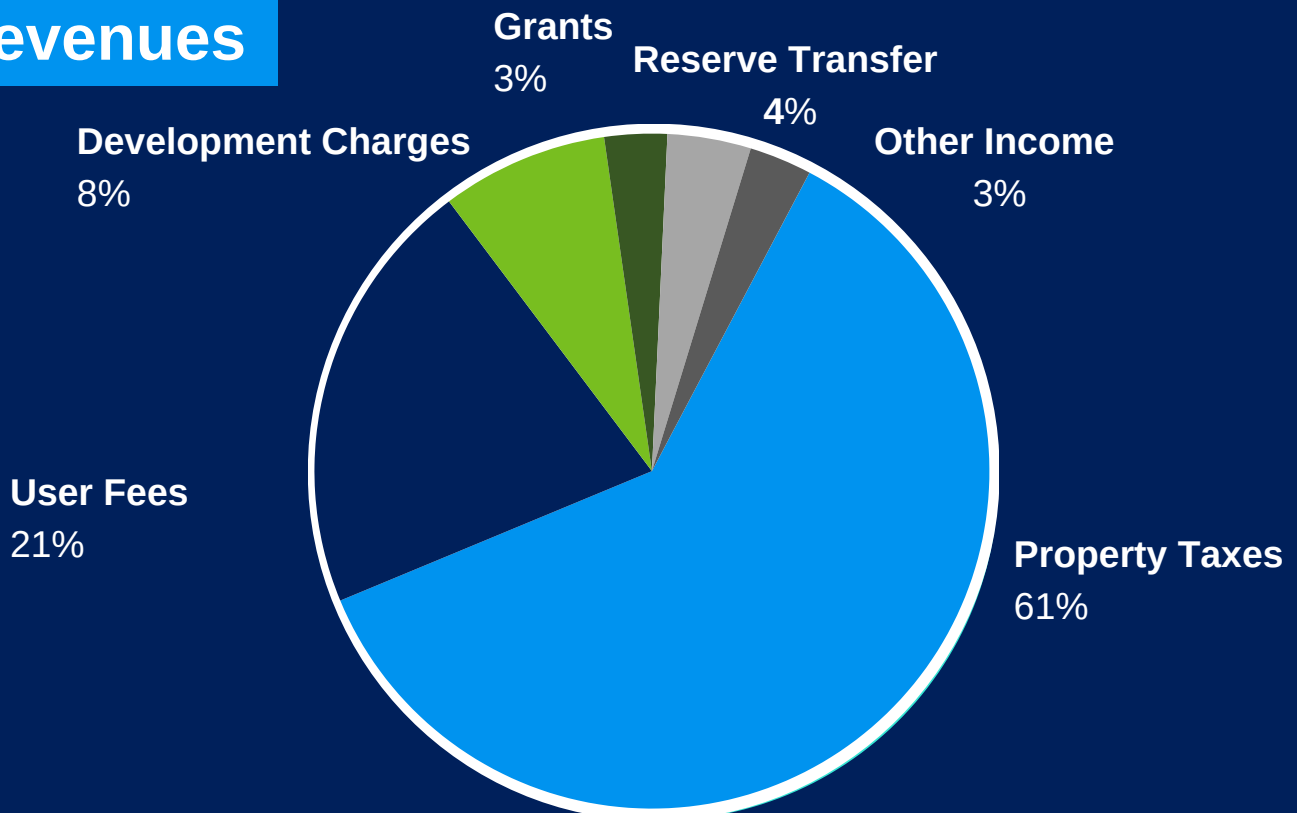


2025

Total Township Revenues & Expenses



Revenues



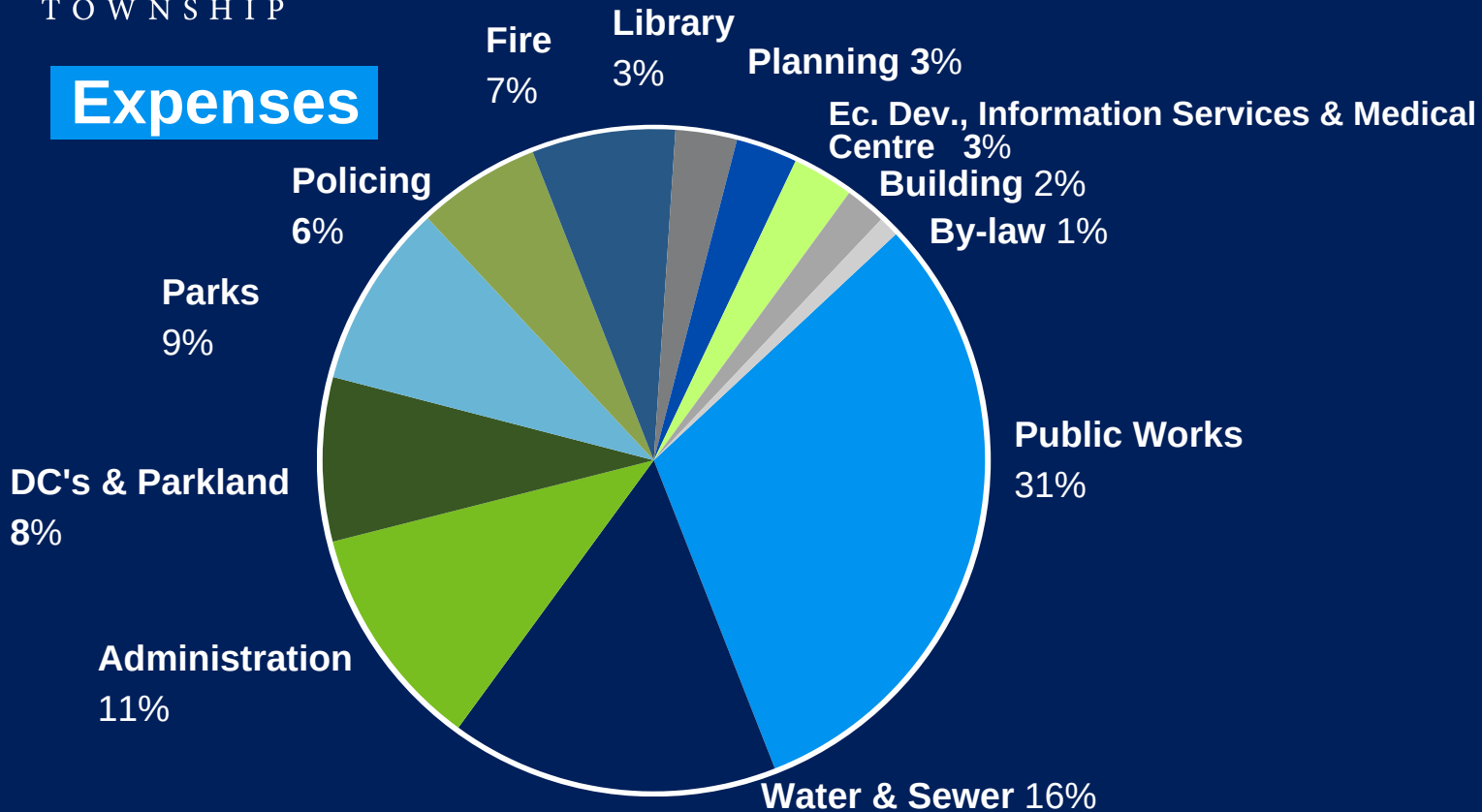


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OVERVIEW & HIGHLIGHTS

Expenses



2025 Project Highlights

Council

- Agenda Software

Building Services

- Self-funded – no funding from taxation
- Source water protection program
- Septic Reinspection program

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Online & Security service improvements

Fire & Emergency Services

- Ongoing equipment replacements as needed

Community Planning & Development

- Official Plan Review and Zoning By-law update continues
- Lamont Creek Flood Study

Library Services

- \$102,480 for collection materials and computers
- Beginning the planning for the Creemore branch expansion

Creemore Medical Centre

- Self funded - no taxation funding

Water & Sewer Services

- Self funded - no taxation funding

Public Works

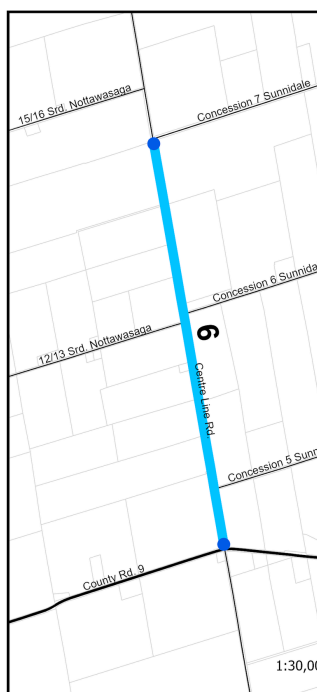
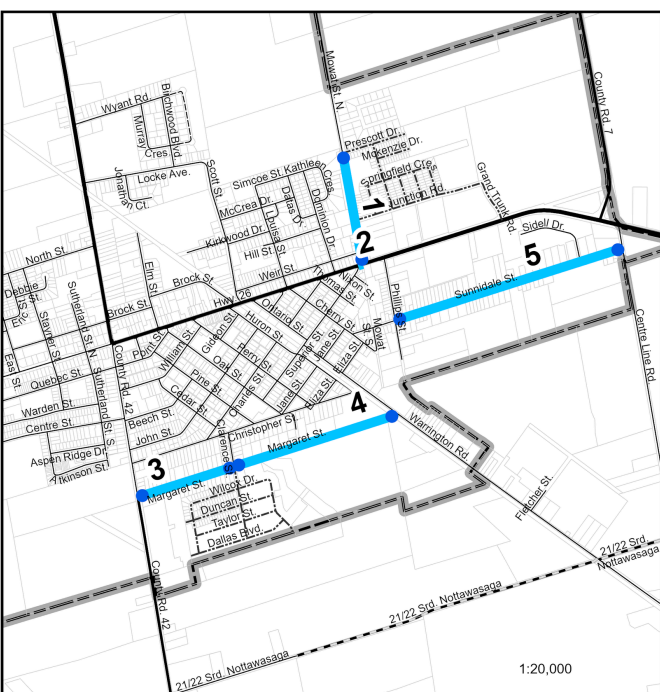
- \$250,000 for the installation and replacement of sidewalks
- Road Urbanization \$250,000

Parks & Recreation

- Tourism building roof repairs
- Stayner and McKean Park sports pads
- Creemore Arena kitchen and storage renovations

Road Construction 2025

Stayner Settlement Area
Road Construction 2025



Roads scheduled for paving, upgrades or repairs in 2025:

- Mowat Street to Highway 26 North - urbanization
- Mowat Street, Highway 26, Superior Street intersection
- Margaret Street from County Road 42 to Clarence Street
- Margaret Street from Clarence Street to Warrington Road
- Sunnyside Street from Philip Street to Centreline Road
- Centreline Road (2-year project)

Full details on the 2025-2029 Corporate Budget are available at the Administration Centre or online

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