



Clearview Township 2024 Budget

Overview & Highlights

Property tax is the primary source of revenue to deliver municipal services. 59% of our revenues are from taxation. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

This year's budget is strained by both increasing costs as well as the growth we are experiencing. Of the \$123.4 million in capital works scheduled for 2024, \$90.5 million is directly related to growth and is funded from development charges and developer contributions.

Where are my Tax Dollars Going?

The budget includes an estimated average residential tax increase of 3.68%

The breakdown of each 2024 tax dollar

<i>Services From</i>	<i>Tax Dollar Breakdown</i>
Clearview	0.55 cents
Service Partners (County of Simcoe, OPP & NVCA)	0.31 cents
Education	0.14 cents

The estimated tax for each \$100,000 of assessed value is:

<i>Services From</i>	<i>Estimated Tax</i>	<i>Estimated Percentage Increase</i>	<i>Estimated Dollar Increase</i>
Clearview	\$786.14	4.42%	\$33.30
Simcoe County	\$299.50	3.70%	\$10.70
School Boards	\$153.00	0.00%	\$0.00
Total	\$1,238.64		\$44.00

The current median residential assessment in Clearview is \$315,000

The Clearview portion of every \$1 goes to:

- By-law 0.01 cents
- Information Services 0.02
- Planning 0.02 cents
- Library 0.04 cents
- Administration 0.06 cents



- Fire 0.07 cents
- Parks 0.07
- Public Works 0.26 cents

Our Service Partners portion of every \$1 goes to:

- NVCA 0.01 cents
- OPP 0.06 cents
- School Boards 0.14 cents
- Simcoe County 0.24 cents

Budget Highlight Snapshot

- Council Chambers Accessibility Improvements
- Urbanization for Mary Street & Mowat Street
- Accessible Playground Equipment
- Self-contained washrooms for Nottawa and Stayner

Total Township Revenues & Expenses

Revenues = \$36,809,451 and Expenses = \$36,809,451

Revenues

- Property Taxes 59%
- User Fees 22%
- Development Charges 8%
- Grants 3%
- Reserve Transfer 5%
- Other Income 3%

Expenses

- Public Works 30.3%
- Water & Sewer 15.5%
- Administration 11.5%
- DC's & Parkland 8.1%
- Parks 9.6%
- Policing 6%
- Fire 6.7%
- Library 3.6%
- Planning 2.6%
- Economic Development, Information Services & Medical Centre 2.7%
- Building 2.3%
- By-law 1.1%



2024 Project Highlights

Council

- Accessibility improvements for the Council Chambers will be completed

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Online & Security service improvements

Fire & Emergency Services

- Ongoing equipment replacements as needed

Building Services

- Self-funded – no funding from taxation
- Source water protection program

Community Planning & Development

- Official Plan Review and Zoning By-law update continues

Library Services

- \$91,600 for collection materials
- New Windows for the New Lowell Branch

Creemore Medical Centre

- Self-funded – no funding from taxation

Parks & Recreation

- Self contained washrooms for Nottawa and Stayner
- Accessible Playground equipment
- Replace the middle bridge at Centennial Park

Water & Sewer Services

- Self-funded – no funding from taxation

Public Works

- \$275,000 for the installation and replacement of sidewalks
- Road Urbanization \$250,000
- Roads scheduled for paving or repairs in 2024:
 - Riverside Drive - CR9 to 15/16 SR - Reconstruction
 - Centreline Road – CR9 to Con 7 - Engineering
 - Mary Street – Francis St to George St. - Urbanization



- Mowat Street - Highway 26 to Prescott Dr. - Urbanization
- Mowat Street - Highway 26/Superior Intersection
- Margaret Street - County Road 42 to Clarence St
- Sunnidale Street - Philip St to Centreline Road
- Quebec Street – Final Asphalt Work