



CLEARVIEW

2023 Budget

OVERVIEW & HIGHLIGHTS

2023

Property tax is the primary source of revenue to deliver municipal services. 62% of our revenues are from taxation. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy. This year's budget is strained by both increasing costs as well as the growth we are experiencing. Of the \$117.8 million in capital works scheduled for 2023, \$91.5 million is directly related to growth and is funded from development charges and developer contributions.

Total Municipal Budget

\$149.4 Million

Operating \$31.6 Million

Capital \$117.8 Million

Where are my tax \$'s going?

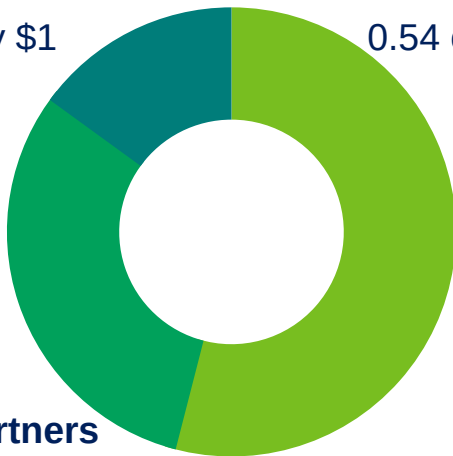
The budget includes an average residential tax increase of 4.82%

Education

0.15 of every \$1

Clearview

0.54 of every \$1



Service Partners

0.31 of every \$1

County of Simcoe, OPP & NVCA



The estimated tax for each \$100,000 of assessed home value is:

		Increase for 2023	
Clearview	\$670.34	7.87%	or \$48.91
Policing (OPP)	\$82.50	-4.31%	or -\$3.72
Simcoe County	\$288.80	3.50%	or \$9.77
School Boards	\$153.00	0.00%	or \$0.00
Total	\$1,194.64		\$54.96

BUDGET HIGHLIGHT SNAPSHOT

- ✓ New Lowell Fire Hall replacement continues
- ✓ Installation & replacement of sidewalks continues
- ✓ Klondike Park Road well site development continues
- ✓ Accessible Playground at the Stayner Arena & McKean Park Sports Pad





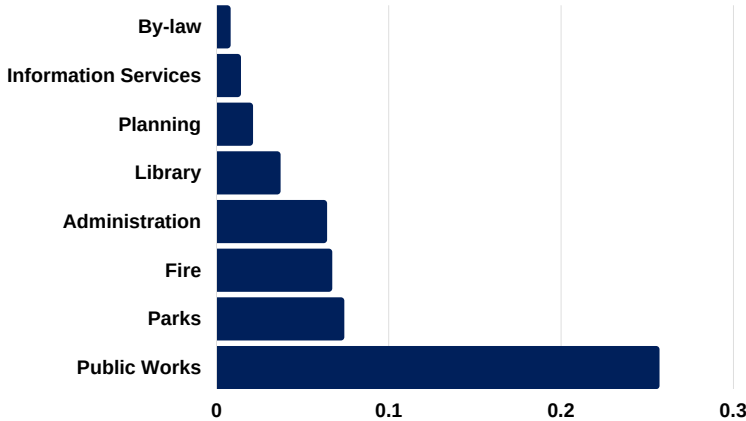
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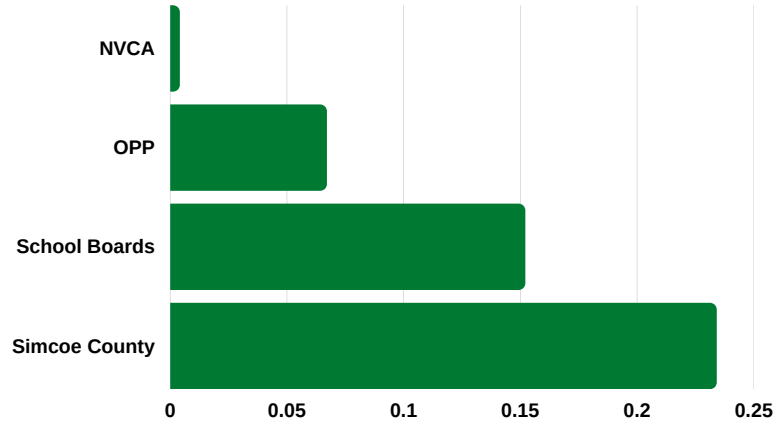
OVERVIEW & HIGHLIGHTS

Where are my tax \$'s going?

Clearview Portion of every \$1



Service Partners Portion of every \$1

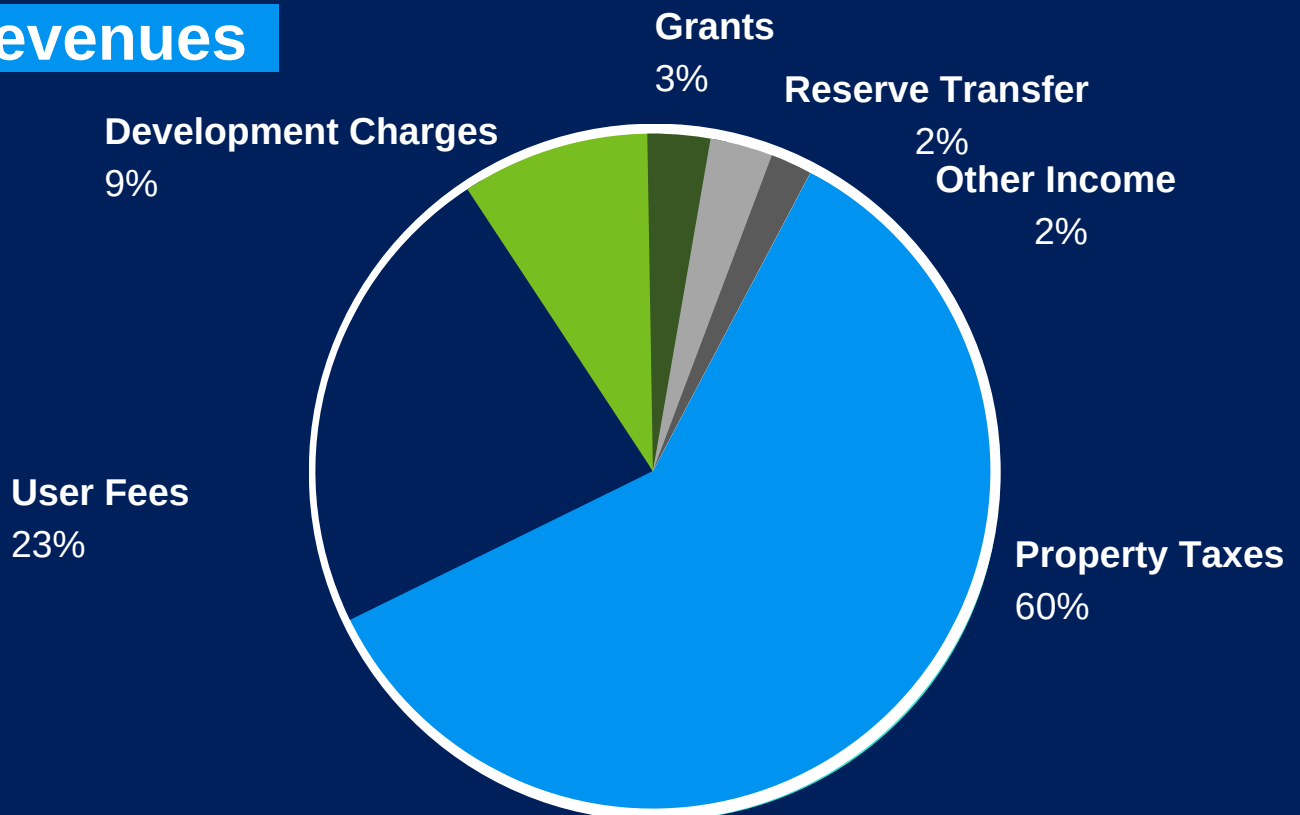


2023

Total Township Revenues & Expenses



Revenues



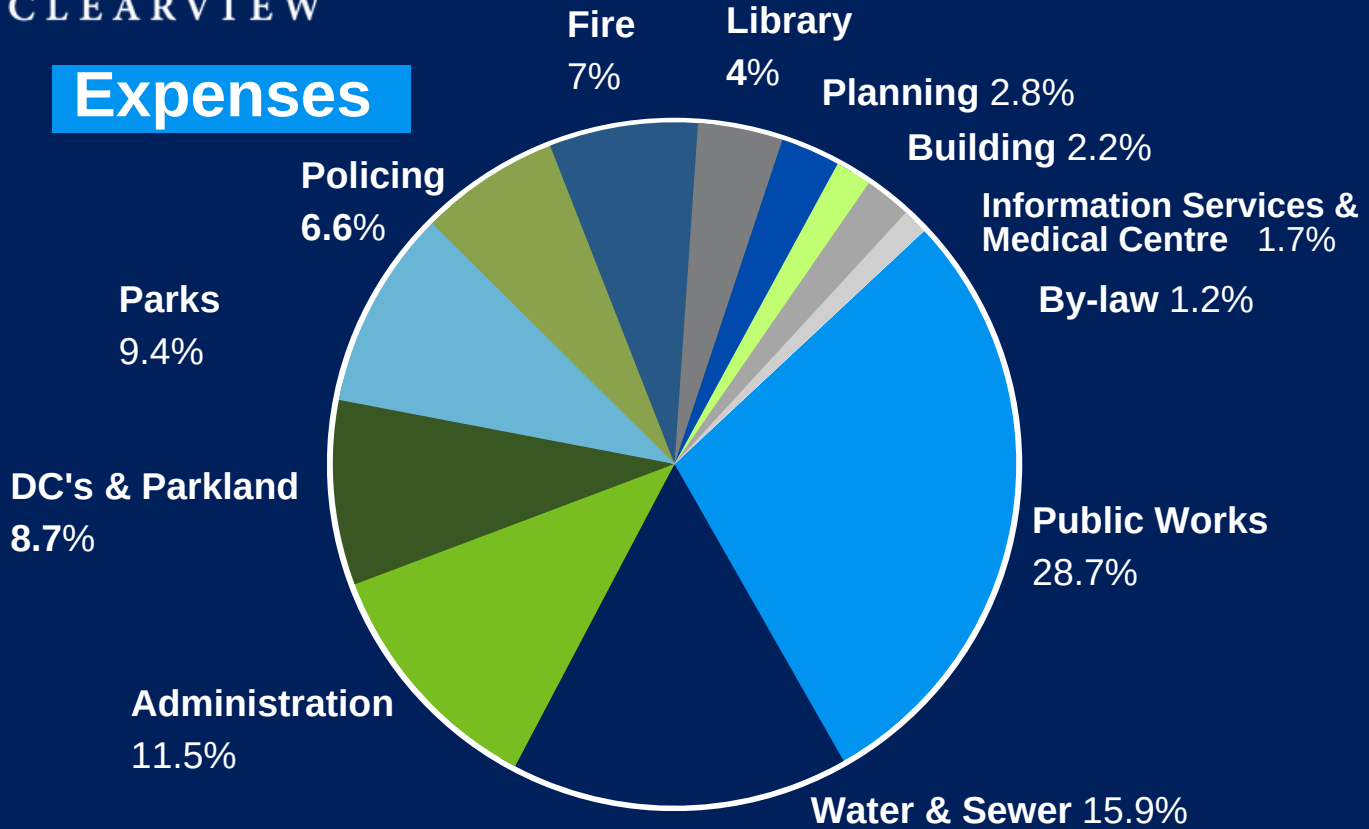


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2023 Budget

OVERVIEW & HIGHLIGHTS

Expenses



2023 Project Highlights

Council

- Accessibility improvements for the Council Chambers continue

Building Services

- Self funded - no taxation funding
- Source Water Protection Program

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Online & security service improvements

Fire & Emergency Services

- New Lowell Fire Hall replacement (joint venture with Public Works)
- Ongoing equipment replacement as needed
- Half-ton Response Truck

Community Planning & Development

- Official Plan Review and Zoning By-law update continues

Library Services

- \$90,026 for collection materials
- Digital Sign (joint venture with Recreation)

Creemore Medical Centre

- Self funded - no taxation funding

Water & Sewer Services

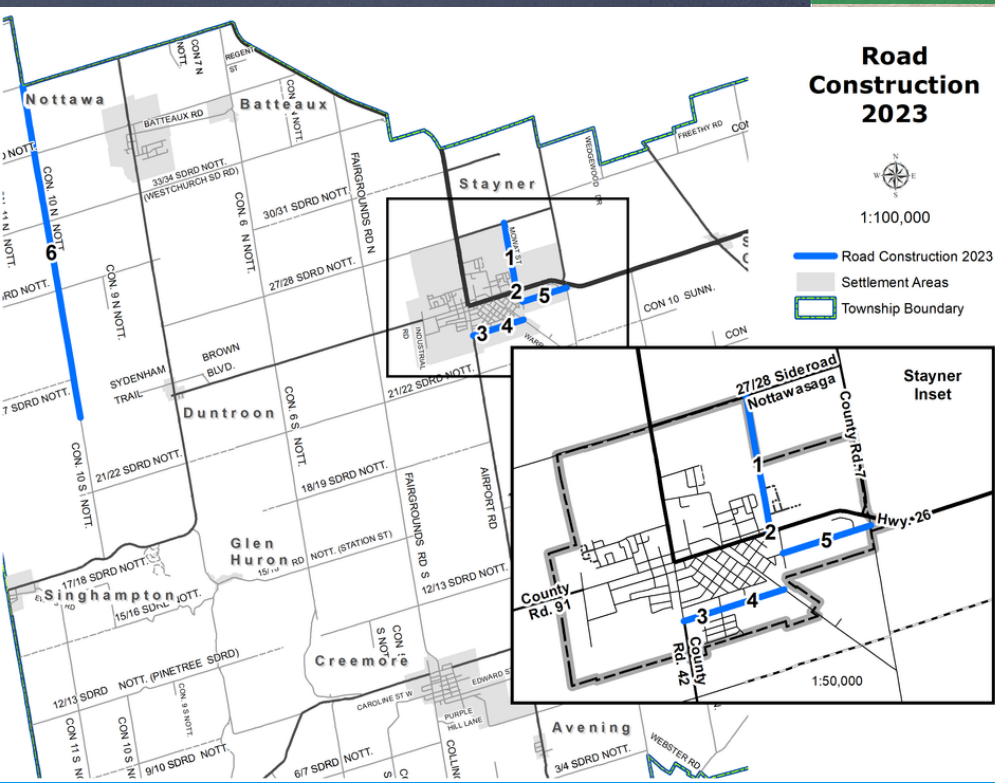
- Self funded - no taxation funding
- Klondike Park Road Well site development continues

Public Works

- \$250,000 for the installation and replacement of sidewalks
- Road Urbanization \$250,000
- Rural Intersection Painting

Parks & Recreation

- Digital sign (joint venture with Library)
- Stayner Arena Accessible Playground
- Creemore Arena Community Hall & Office Roof repairs
- Roof for the New Lowell outdoor arena/event area
- McKean Park Sports Pad



Roads scheduled for paving, upgrades or repairs in 2023:

- Mowat Street - Highway 26 North urbanization
- Mowat St/Highway 26/Superior Street intersection
- Margaret Street - County Road 42 to Clarence Street
- Margaret Street - Clarence to Warrington
- Sunnidale Street - Philip St to Centreline Road
- Concession 10 Phase 2

Full details on the 2023-2027 Corporate Budget are available at the Administration Centre or online

WWW.CLEARVIEW.CA