



CLEARVIEW

Clearview Township 2023 Budget

Overview & Highlights

Property tax is the primary source of revenue to deliver municipal services. 62% of our revenues are from taxation. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

This year's budget is strained by both increasing costs as well as the growth we are experiencing. Of the \$117.8 million in capital works scheduled for 2023, \$91.5 million is directly related to growth and is funded from development charges and developer contributions.

Where are my Tax Dollars Going?

The budget includes an estimated average residential tax increase of 4.98%

The breakdown of each 2023 tax dollar

<i>Services From</i>	<i>Tax Dollar Breakdown</i>
Clearview	0.54 cents
Service Partners (County of Simcoe, OPP & NVCA)	0.31 cents
Education	0.15 cents

The estimated tax for an assessed value of \$100,000 is:

<i>Services From</i>	<i>Estimated Tax</i>	<i>Estimated Percentage Increase</i>	<i>Estimated Dollar Increase</i>
Clearview	\$670.34	7.87%	\$48.91
Policing (OPP)	\$ 82.50	-4.31%	\$-3.72
Simcoe County	\$288.80	3.50%	\$ 9.77
School Boards	\$153.00	0.00%	\$0.00
Total	\$1,194.64		\$54.96

The current median residential assessment in Clearview is \$315,000

The Clearview portion of every \$1 goes to:

- By-law 0.008 cents
- Information Services 0.014
- Planning 0.021 cents
- Library 0.037 cents

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CLEARVIEW

- Administration 0.064 cents
- Fire 0.067 cents
- Parks 0.074
- Public Works 0.257 cents

Our Service Partners portion of every \$1 goes to:

- NVCA 0.004 cents
- OPP 0.067 cents
- School Boards 0.152 cents
- Simcoe County 0.234 cents

Total Township Revenues & Expenses

Revenues = \$33,904,312 and Expenses = \$33,904,312

Revenues

- Property Taxes 60%
- User Fees 23%
- Development Charges 9%
- Grants 3%
- Reserve Transfer 3%
- Other Income 2%

Expenses

- Public Works 28.6%
- Water & Sewer 15.9%
- Administration 11.5%
- DC's & Parkland 8.7%
- Parks 9.4%
- Policing 6.6%
- Fire 7.0%
- Library 4.0%
- Planning 2.8%
- Economic Development, Information Services & Medical Centre 1.7%
- Building 2.2%
- By-law 1.2%



CLEARVIEW

2023 Project Highlights

Council

- Accessibility improvements for the Council Chambers

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Online & Security service improvements

Fire & Emergency Services

- New Lowell Fire Hall replacement – joint venture with Public works
- Ongoing equipment replacements as needed
- ½ ton Response Truck

Building Services

- Self-funded – no funding from taxation
- Source water protection program

Community Planning & Development

- Official Plan Review and Zoning By-law update continues

Library Services

- \$90,026 for collection materials
- Digital sign – joint venture with Recreation

Creemore Medical Centre

- Self-funded – no funding from taxation

Parks & Recreation

- Digital sign – joint venture with Library
- Stayner Arena Accessible Playground
- Creemore Arena Community Hall & Office Roof repairs
- Roof for the New Lowell outdoor arena/event area
- McKean Park Sports Pad

Water & Sewer Services

- Self-funded – no funding from taxation
- Klondike Park Road Well site development continues



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Public Works

- \$250,000 for the installation and replacement of sidewalks
- Road Urbanization \$250,000
- Rural Intersection Painting
- Roads scheduled for paving or repairs in 2023:
 - Mowat Street – Highway 26 North - urbanization
 - Mowat St/Highway 26/Superior Street intersection
 - Margaret Street – County Road 42 to Clarence Street
 - Margaret Street – Clarence to Warrington
 - Sunnidale Street – Philip St to Centreline Road
 - Concession 10 Phase 2