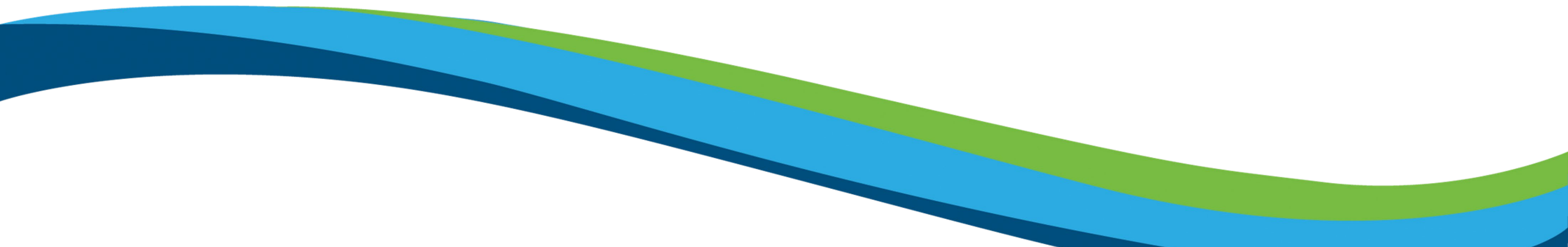




Clearview Fire and Emergency Services

2026 Proposed Budget





CLEARVIEW
TOWNSHIP

Fire Station 1- Stayner

-3 fire apparatus

Fire Station 3- New Lowell

-3 fire apparatus

Fire Station 4- Creemore

-3 Fire apparatus

Fire Station 5- Singhampton

-2 Fire Apparatus

Fire Station 6- Nottawa

-2 Fire apparatus



90 Paid on Call firefighters answering 800-1000 emergency calls annually.

5 full time staff (Fire Chief, Deputy Fire Chief, Training Officer, Fire Prevention Officer and an Administration Assistant.

Overall Budget



CLEARVIEW
TOWNSHIP

	2025	Proposed 2026
Operating	\$ 2,391,100	\$ 2,465,711
Capital	\$ 165,000	\$ 165,000
Proposed 2026 Fire budget increase		\$ 74,611 (3.1%)

Operating budget Highlights



CLEARVIEW
TOWNSHIP

- ▶ Enterprise lease – Replacement of 2014 Car 4 \$13,000
- Increased fuel and apparatus maintenance - \$18,416
- ▶ Salaries, wages and Benefits (COLA) - \$31,416

Capital Budget Highlights



CLEARVIEW
TOWNSHIP

- ▶ Utility terrain vehicle (UTV4) replacement with fire suppression/rescue drop-in unit (\$50 000)
- 2014 2 seat UTV to be replaced with a 4 seat UTV, increased capacity for personnel and equipment for offroad rescues and fires



Capital Budget Highlights



CLEARVIEW
TOWNSHIP

- ▶ Phase 2/2 portable and mobile radio replacement (\$35 000)
 - Phase 1 complete in 2025 to replace outdated radio equipment that is no longer supported
- ▶ Bunker gear and PPE annual replacement plan (\$35 000)
- ▶ Fire hose, portable pumps, equipment (\$45 000)

Future discussions



1. Aerial firefighting apparatus acquisition (DC funded)
2. Replacement of 2010 Pumper 6