



CLEARVIEW
TOWNSHIP

Public Works

2026 Staff Proposed Budget

November 18th, 2025

Overview



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TOWNSHIP

▶ **Development & Engineering**

▶ **Roads, Bridges & Drainage**

- Operating Highlights
- Capital Projects

▶ **Water & Wastewater**

- Operating Highlights
- Capital Projects

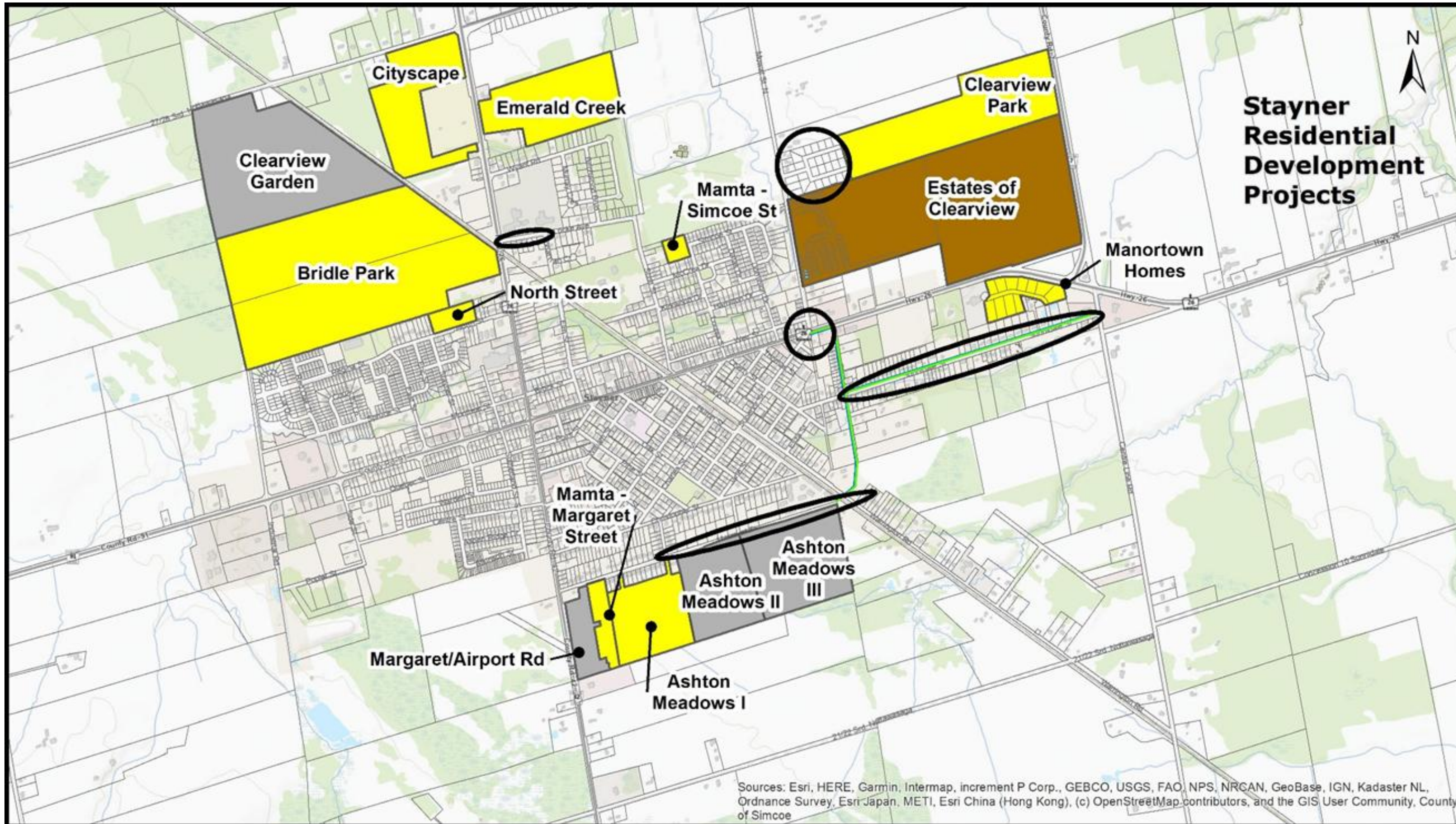
▶ **Stormwater Management**

▶ **Questions**

Development & Engineering



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Development & Engineering - Stayner



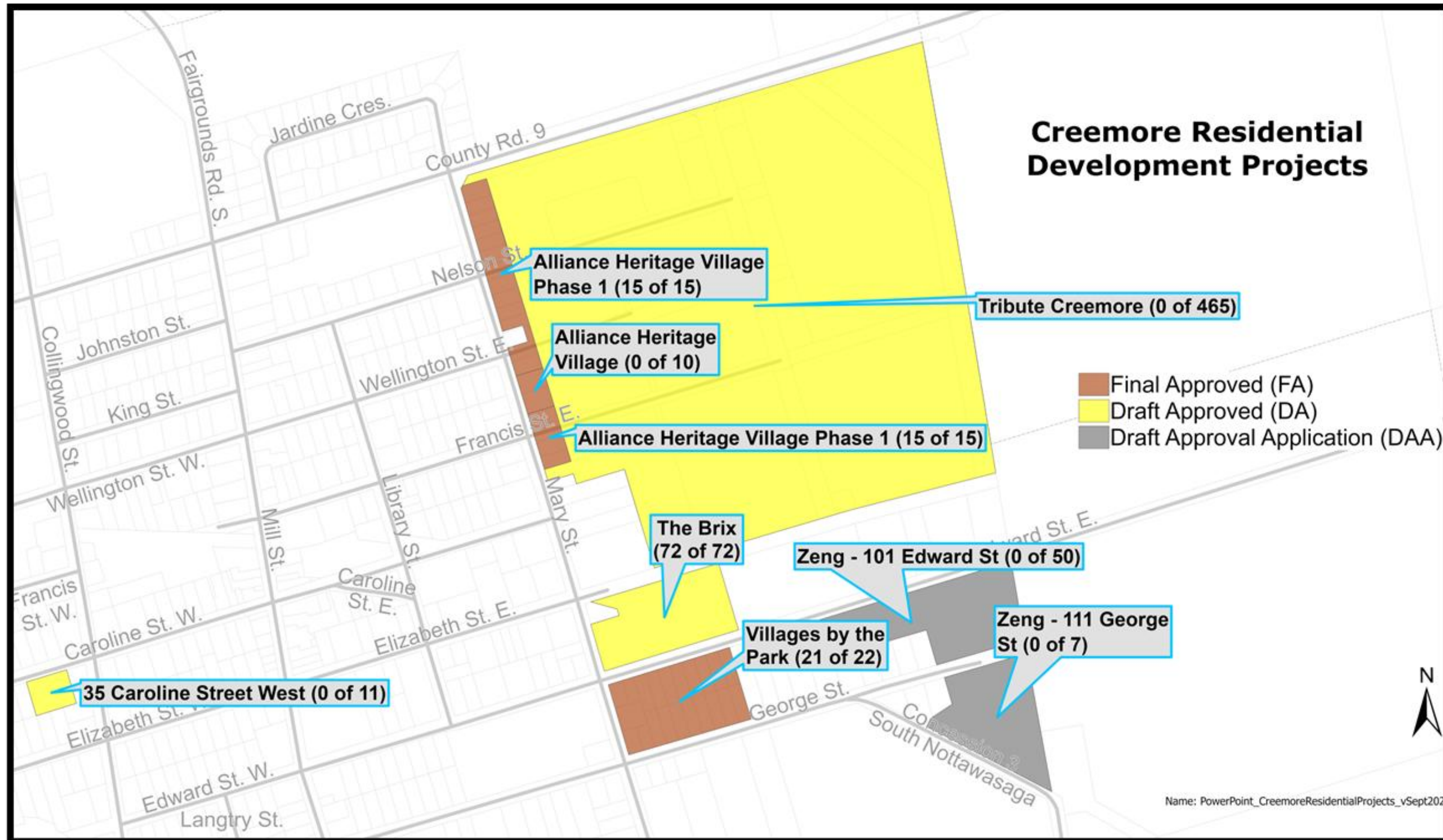
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- ▶ **Mowat/Superior Highway 26 intersection**
 - Design is nearing completion, Utility coordination & relocation anticipated to being in early 2026, construction late 2026?
- ▶ **Mowat Street North**
 - Developer lead project, utility relocation Fall 2025, construction 2026
- ▶ **Margaret Street**
 - On hold for Developer
- ▶ **William /Oak/Perry Urbanization Design**
 - Design underway

Development & Engineering



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Development & Engineering - Creemore



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- ▶ **East Creemore Drain**
 - Design is ongoing
- ▶ **Sewer Pumping Station & Forcemain to WWTP Design**
 - Going to be a Developer lead project
- ▶ **WWTP Upgrades to 1400 cu.m**
 - Design has begun, topographic survey has been completed
- ▶ **Supply Well investigation & Pumphouse**
 - New site found at the southeast corner of the Library property
- ▶ **Reservoir Expansion**
 - Design has begun, topographic survey has been completed



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Roads, Bridges, Drainage

2026 Proposed Budget

September 8th, 2025

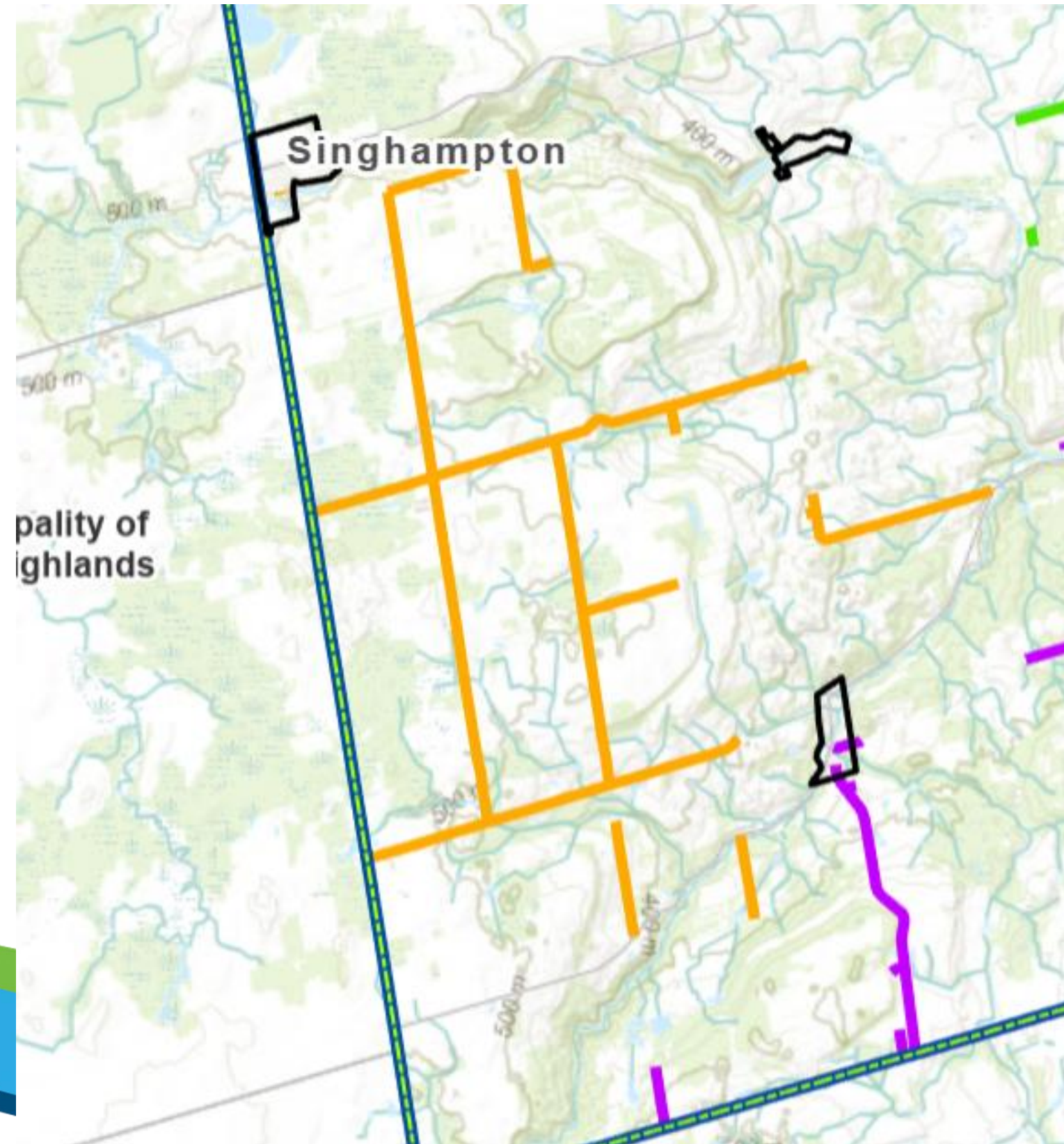
Public Works Operating



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► 2026 Gravel Resurfacing

- 7th year of the gravel resurfacing Strategy
- Amount of gravel has been reduced due the success of the plan
- Have been able to reallocate funds to hard surface repairs.



Public Works Capital



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► Centre Line Road

- Drainage improvements, bank stabilization, safety devices, road base reconstruction and asphalt.
- Tendered in 2025



Public Works Capital



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► Road Paving Projects

- Concession 6 North Nottwasaga
 - County Road 91 to 33/34 Sideroad
 - Pulverize, add gravel, pave and shouldering

\$1,225,500



Public Works Capital

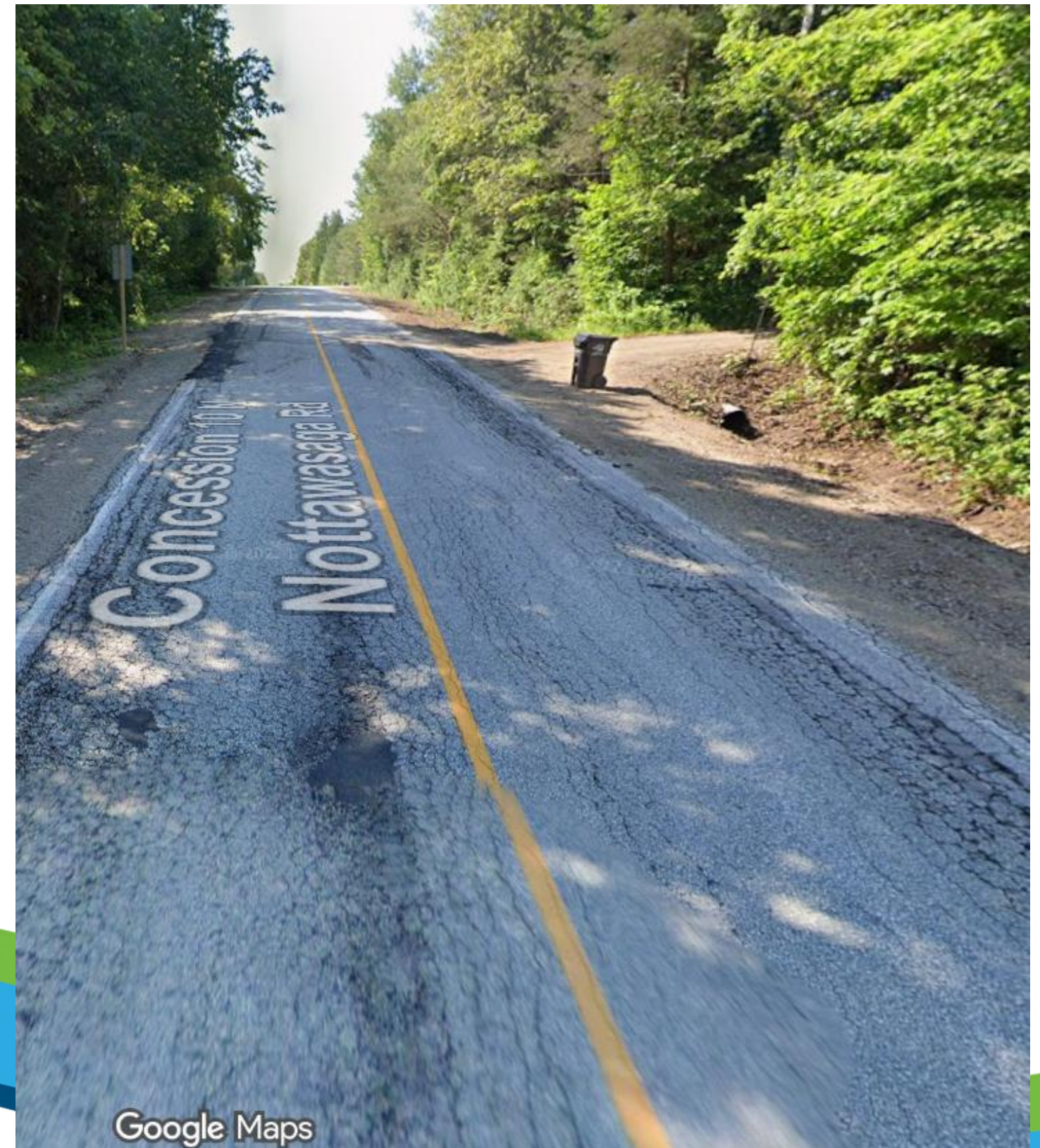


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► Road Paving Projects

- Concession 10 South Nottwasaga
 - County Road 91 to County Road 124
 - Pulverize, add gravel, pave and shouldering

\$780,000



Public Works Capital



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► Equipment Replacements

- Utility Tractor
- BH-7 - 2018 JCB Backhoe
- GR-8 - 2018 Deere 870 Motor Grader
- Sidewalk Machine (Addition through DC's)

\$1,267,000



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Water & Wastewater

2026 Proposed Budget

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Water Operating



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▶ **2026 Water Operations – \$1,700,000**

- ▶ Creemore Well # 2 Rehab
- ▶ Nottawa Well 1, 2 & 3 Rehab
- ▶ Stayner Reservoir – Exterior Tank Inspection and Cathodic Protection Testing

Water Capital



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▶ **2026 Water Capital - \$81,000,000**

- ▶ Klondike Park Road Watermain / Reservoir
- ▶ Creemore Additional Well Supply
- ▶ Mary St. Watermain – George St. – WWTP
- ▶ CW Well Replacement
- ▶ Nottawa Well Pumps (3)
- ▶ CL2 Analyzers (3)
- ▶ New Lowell Pressure Tanks (9)

Wastewater Operating



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▶ **2026 Wastewater Operating - \$1,650,000**

- ▶ Collection System Flushing – ST / CR
- ▶ Sludge Haulage
- ▶ ST Lagoon Edge Brushing
- ▶ Wasaga Forcemain Inspection / Testing

Wastewater Capital



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▶ 2026 Wastewater Capital - \$2,785,000

- ▶ CR WWTP Upgrades to 1400 M3 – Design
- ▶ ST WWTP Stand By Generator
- ▶ ST WWTP Clarifier # 1 Drive Replacement

Water and Sewer Rates



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Fees and Charges By-law Number 25-01
Schedule “D” – Water and Sewer Services

Effective January 1	2025	2026*	2027*	2028*	2029*
Fixed Water Rate/Meter/Year	\$186.00	196	\$207.00	\$219.00	\$230.00
Volumetric Rate per cubic meter M ³	\$2.93	\$3.05	\$3.10	\$3.15	\$3.21
Hydrant Service Only Rate/Year	\$186.00	\$196.00	\$207.00	\$219.00	\$230.00
Sewer Surcharge as % of Water Bill	90.10%	94%	100.90%	108.00%	117.00%
Sewer Service Only	\$498.00	\$543.00	\$600.00	\$662.00	\$738.00

* Subject to annual review

Stormwater



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► 2026 Stormwater

- Stormwater Maintenance Reserve - \$300,000
- Zancor Storm Pond Clean Out





QUESTIONS ?