

# 2025 Budget Presentation Recap

2025 Staff Proposed Budget



# What is Growth



# 2025 Operating Budget

Net <b>Operating</b> Budget Dollars Requested				
	2024		2025	
Administration	\$	2,191,266	\$	2,573,512
Economic Development	\$	-	\$	-
Information Services	\$	592,000	\$	607,831
Fire	\$	2,125,384	\$	2,209,600
Building	\$	-	\$	-
Bylaw	\$	267,238	\$	261,515
Public Works	\$	7,586,906	\$	8,681,870
Parks	\$	2,548,604	\$	2,595,075
Library	\$	1,089,085	\$	1,118,510
Planning	\$	812,280	\$	904,785
Medical Centre	\$	-	\$	-
<b>Total</b>		<b>\$17,212,763</b>		<b>\$18,952,698</b>



# 2025 Capital Budget

Net <b>Capital</b> Budget Dollars Requested		
	2024	2025
Administration	\$ -	\$ -
Economic Development	\$ -	\$ -
Information Services	\$ 29,500	\$ 29,500
Fire	\$ 165,000	\$ 165,000
Building	\$ -	\$ -
Bylaw	\$ -	\$ -
Public Works	\$ 1,845,000	\$ 2,200,000
Parks	\$ 180,000	\$ 285,000
Library	\$ 97,600	\$ 102,480
Planning	\$ -	\$ -
Medical Centre	\$ -	\$ -
<b>Total</b>	<b>\$2,317,100</b>	<b>\$2,781,980</b>



# 2025 Budget

Net <b>Operating</b> and Net <b>Capital</b> Dollars Requested				
	2024		2025	
Administration	\$	2,191,266	\$	2,573,512
Economic Development	\$	-	\$	-
Information Services	\$	621,500	\$	637,331
Fire	\$	2,290,384	\$	2,374,600
Building	\$	-	\$	-
Bylaw	\$	267,238	\$	261,515
Public Works	\$	9,431,906	\$	10,881,870
Parks	\$	2,728,604	\$	2,880,075
Library	\$	1,186,685	\$	1,220,990
Planning	\$	812,280	\$	904,785
Medical Centre	\$	-	\$	-
<b>Total</b>		<b>\$19,529,863</b>		<b>\$21,734,678</b>



# November 20, 2024

<b>Municipal Tax Increase Requested for Operating and Capital</b>		
	<b>2024</b>	<b>2025</b>
Administration		1.80%
Economic Development		0.00%
Information Services		0.08%
Fire		0.43%
Building		0.00%
Bylaw		-0.03%
Public Works		7.41%
Parks		0.77%
Library		0.18%
Planning		0.47%
Medical Centre		0.00%
<b>Total</b>		<b>11.12%</b>
Plus increase in taxes refunded by assessment change		0.00%
Less property tax base increase from new growth (est.)		-0.51%
<b>Total Clearview Tax increase (est.)</b>		<b>10.61%</b>
Clearview Tax Increase (est.)		10.61%
Policing (OPP) Tax Increase (est.)		2.57%
Simcoe County Tax Increase (est.)		3.70%
Education Tax Increase (est.)		0.00%
<b>Net Tax Increase (est.)</b>		<b>7.06%</b>



# December 4, 2024

<b>Municipal Tax Increase Requested for Operating and Capital</b>		
	<b>2024</b>	<b>2025</b>
Administration		1.80%
Economic Development		0.00%
Information Services		0.08%
Fire		0.43%
Building		0.00%
Bylaw		-0.03%
Public Works		7.41%
Parks		0.77%
Library		0.18%
Planning		0.47%
Medical Centre		0.00%
	<b>Total</b>	<b>11.12%</b>
Plus increase in taxes refunded by assessment change		0.00%
Less property tax base increase from new growth (est.)		-3.34%
<b>Total Clearview Tax increase (est.)</b>		<b>7.78%</b>
Clearview Tax Increase (est.)		7.78%
Policing (OPP) Tax Increase (est.)		2.57%
Simcoe County Tax Increase (est.)		3.63%
Education Tax Increase (est.)		0.00%
<b>Net Tax Increase (est.)</b>		<b>5.48%</b>



# What does that mean

## Estimated Tax Increase on a Home assessed at \$315,000

		2025
Clearview	\$	173.11
Policing (OPP)	\$	6.49
County	\$	34.20
Education	\$	-
	\$	<b>213.80</b>



# Questions & Discussion

