

Greemore BIA BUDGET WORKSHEET 2024 - Prepared by Sara Hershoff and Laurie Severn																
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
	Income															
		EVENT SALES & SERVICE	0	0	0	0	0	3,500.00	0	0	0.00	0	0	500	4,000.00	
		SPONSORSHIP		0	0	3,200.00	0	0	0	0	0	0	0	0	3,200.00	
		GENERAL DONATION	10000	0	0	1,100.00	0	0	0	0	0	0	0	0	11,100.00	
		INTEREST	250	250	250	250	250	250	250	250	250	250	250	250	3,000.00	
		LEVY INCOME	0	0	0	7,500.00	0	7,500.00	0	0	10,000.00	0	0	0	25,000.00	
		Other Income	0	0	0	0	0	0	0	0	0	0	0	0	200.00	
		Total INCOME	10,250.00	250.00	250.00	12,050.00	250.00	11,250.00	250.00	250.00	10,250.00	250.00	250.00	950.00	46,500.00	
	EXPENSES															
	ADMINISTRATION															
		Memberships	234.34	0	0	0	0	0	0	0	0	0	0	0	234.34	
		Misc Admin & Meetings	800	0	0	0	0	0	0	0	0	250	0	0	1,050.00	
		Postal Services	250		0	0	0	0	0	0	0	0	0	0	250.00	
		Total ADMINISTRATION	1,284.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	1,534.34	
EVENTS																
	Christmas		0	0	0	0	0	0	0	0	0	0	700	5,500.00		
	Events	0	0	0	0	0	7,000.00	4000	4000	0.00	2000	0	0	17,000.00		
	Total EVENTS	0.00	0	0	0	0	7000	4000	4000	0	2000	700	4,800.00	22,500.00		
MARKETING																
	Print	0	0	0	1510	0	175	365	0	0	100	100	250	2,500.00		
	Social Media	60	400	70	75	500	500	75	60	400	400	60	400	3,000.00		
	Website	75	75	75	75	75	75	75	75	150	250	250	250	1,500.00		
	Total MARKETING	135	475	145	1660	575	750	515	135	550	750	410	900.00	7,000.00		
STREETSCAPE																
	BEAUTIFICATION													0.00		
	Flowers	0	0	0	0	0	5,500.00	0	0	0	0	0	0	5,500.00		
	Furnishing	0	0	0	1500	0	0	0	0	0	0	0	0	1,500.00		
	Maintenance	0	0	0	0	5,000.00	750	750.00	750	0	0	0	0	7,250.00		
	Seasonal Decor	0	0	0	0	0	0	0	0	0	800	3,000.00	0	3,800.00		
	Total BEAUTIFICATION	0	0	0	1500	5000	6,250.00	750	750	0	800	3000	0	18,050.00		
	GARBAGE													0.00		
	Garbage Bin	650	0	0	900	0	0	900	0	900	0	0	0	3,350.00		
	Garbage Labour	180	180	180	180	250	250	250	250	350	200	200	250	2,720.00		
	Supplies	0	0	0	72.98	0	0	50	0	50	0	0	37.99	210.97		
	Total GARBAGE	830	180	180	1152.98	250	250	1200	250	1300	200	200	287.99	6,280.97		
	Total STREETSCAPE	830.00	180.00	180.00	2,652.98	5,250.00	6,500.00	1,950.00	1,000.00	1,300.00	1,000.00	3,200.00	287.99	24,330.97		
	Total Expense	2,2														